



## EMPOWERING MARION FOR SUCCESS II

### Marion County Fire Rescue (MCFR)

#### **FY 23/24 – 2<sup>nd</sup> Quarter Accomplishments (Jan-Mar):**

##### Public Safety – Manage the Increased Demand for Emergency Services

1. Fire Station 23 site preparation will continue during the 2nd quarter. Continued delays are setting this project back.
2. Addition of resources to the fire stations
  - a. Several new hire training classes will graduate from fire school and enter the workforce.
  - b. The next Non-Cert hiring class is in process.

##### Public Safety – Public Safety Equipment

1. Upgrade Fire and EMS equipment
  - a. The State USAR SHSG funds was executed for the 2<sup>st</sup> quarter. This will provide training and equipment for FL-TF8. The execution was delayed by the state as a result of Hurricane Idalia. We are still working through the extension process.
  - b. New battery powered extrication equipment was purchased during the 1<sup>st</sup> quarter and received during the second quarter.
  - c. MCFR ordered the following apparatus and received them:
    - a. (2) Rehab vans

##### Public Safety – Community Paramedicine and Opioid Response

1. Increase access to care for mental health and substance abuse
  - a. MCFR received and executed the purchase order to place a second community paramedicine unit in service aimed at addressing mental health and substance abuse through the Florida CORE program. (Ongoing based on FLDOH). MCFR conducted interviews and made a job offer for a Physician's Assistant.



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### FY 23/24 – 3rd Quarter Goals (April-June):

#### Public Safety – Manage the Increased Demand for Emergency Services

1. Fire Station 23 site preparation will continue during the 3rd quarter.
2. Addition of resources to the fire stations
  - a. Several new hire training classes will graduate from fire school and enter the workforce.
  - b. Non-Cert Class will start.

#### Public Safety – Public Safety Equipment

1. Upgrade Fire and EMS equipment
  - d. MCFR applied and received the state EMS grant during the 1<sup>st</sup> quarter. This grant will be used to buy new equipment. We are awaiting the award letter to move forward and will purchase equipment during 3<sup>rd</sup> quarters. Delays are at the state level and out of our control.
  - e. The State USAR SHSG funds will be executed for the 3<sup>rd</sup><sup>st</sup> quarter. This will provide training and equipment for FL-TF8.
  - f. MCFR will work to upgrade or improve our Water Rescue Assets before summer and hurricane season.
  - g. New Mass decon tent will be purchased for HAZMAT during the 3rd quarter.
  - h. New trailer for hazardous materials decon and command will be purchased during the 3rd quarter. Purchasing delayed due to issues beyond our control.
  - i. MCFR ordered the following apparatus:
    - a. (8) Standard trucks ordered and are in production – expect delivery next year
    - b. (4) new Engines have been ordered- expect delivery next year.
    - c. (3) new pickup trucks have been ordered- expect delivery 4<sup>th</sup> quarter or beginning of next year.
    - d. (1) Grass Truck Ordered- expect delivery next year
    - e. (1) Tanker in process of being ordered. Expect ordering to be completed during 2<sup>nd</sup> Quarter.

#### Public Safety – Community Paramedicine and Opioid Response

2. Increase access to care for mental health and substance abuse
  - b. MCFR will execute the PO and purchase the equipment identified to support the CORE program.
    - i. Vehicle
    - ii. Radios
    - iii. Computers
    - iv. Office space cubicles
3. Add additional Community Paramedicine resources based on system demand



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- a. MCFR is exploring funding options with shareholders for expansion.