



ANNUAL RATE RESOLUTION PUBLIC HEARING FISCAL YEAR 2025/26

FIRE RESCUE SERVICES | RESIDENTIAL SOLID WASTE | STORMWATER MANAGEMENT

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STORMWATER SERVICES AND STORMWATER MANAGEMENT PROGRAMS

Stormwater Services and Stormwater Management Programs - Tentative Budget is **\$4,026,722.11**
(\$4,238,654.85 minus \$211,932.74 {5%} as Required by F.S.s. 129.01).

- No increase proposed for next year's assessment rate.
- Number of Units: **282,576.99**
- Amount of Assessment per Equivalent Stormwater Unit (ESU):
- \$15.00 maximum – \$10.57 minimum
 - [based upon the type of mitigation credit approval per parcel]
- **ESU = 2,275 sq. ft.**



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RESIDENTIAL SOLID WASTE

Residential Solid Waste Services - Tentative Budget is **\$34,698,704.87**
 (\$36,524,952.50 minus \$1,826,247.63 {5%} as Required by F.S. s. 129.01).



- Number of Residential Units: **169,883.50**
- Amount of Assessment per Residential Unit:
Proposed increase from **\$87.00 to \$215.00 per residential unit**

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FIRE RESCUE SERVICE

Fire Services - Tentative Budget is
 \$54,797,694.80
 (\$57,681,784.00 minus
 \$2,884,089.20 {5%} as Required by
 F.S.s. 129.01).
Number of Units: 64,985,097.69



Residential Category	Current Demand Component	Proposed Demand Component	Current Availability Component	Proposed Availability Component
Residential	Per Dwelling Unit	Per Dwelling Unit	Per EDU	Per EDU
	\$49.17	\$76.53	\$150.74	\$207.44
Non Residential Categories	Per Square Foot	Per Square Foot	Per EDU	Per EDU
Commercial	\$0.0876	\$0.1823	\$150.74	\$207.44
Industrial/Warehouse	\$0.0136	\$0.0218	\$150.74	\$207.44
Institutional	\$0.0809	\$0.1521	\$150.74	\$207.44
Miscellaneous Buildings (Greater Than 300 Sq. Ft.)	\$0.0130	\$0.0128	N/A	N/A
Land Category	Per Acre	Per Acre	Per EDU	Per EDU
Land	\$2.29	\$3.95	N/A	N/A

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