

Marion County Fire Update

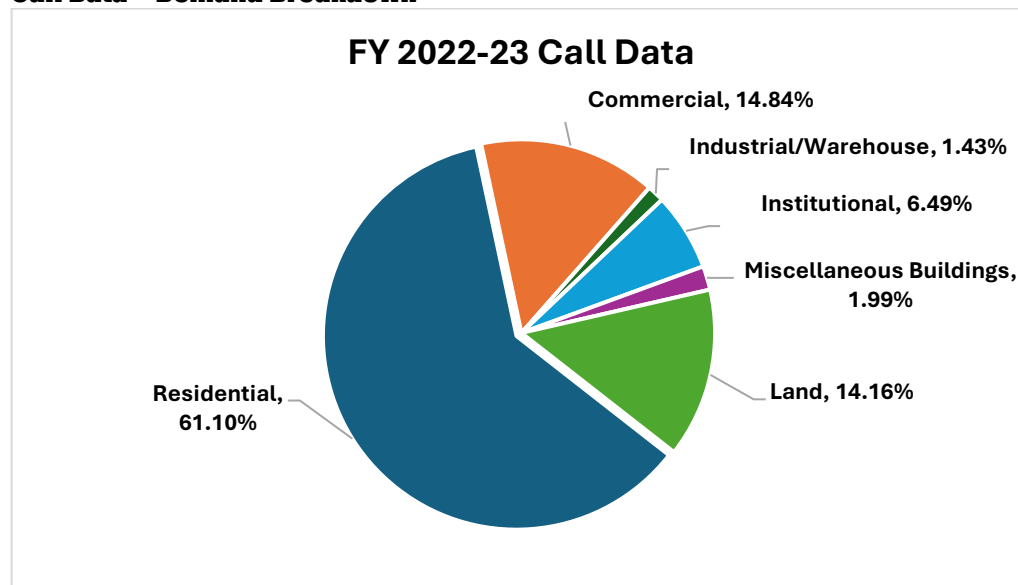
5-YEAR AVERAGE BUDGET

Revenue Source	Budget	% of Total Budget
MSTU	\$32,498,124	35.65%
Assessable	\$58,655,283	64.35%
Total	\$91,153,407	100%

Demand/Availability Assessable Budget Breakdown

	2025 Study	2019 Study	Difference
Demand Percentage	35.68%	31.62%	4.06%
Availability Percentage	64.32%	68.38%	-4.06%
Total	100.00%	100%	

Call Data – Demand Breakdown



Category	# Calls	% Calls	2019 Study		Difference
Residential	4489	61.10%	3,417	65.15%	-4.05%
Commercial	1090	14.84%	605	11.54%	3.30%
Industrial/Warehouse	105	1.43%	60	1.14%	0.29%
Institutional	477	6.49%	333	6.35%	0.14%
Miscellaneous Buildings	146	1.99%	166	3.16%	-1.17%
Land	1040	14.16%	664	12.66%	1.50%
Total	7347	100.00%	5,245	100.00%	

Parcel Data¹

Category	2025 Study		2019 Study		Difference	
	Demand	Availability	Demand	Availability	Demand	Availability
Residential	164,317	164,317	140,655	140,655	23,662	23,662
Commercial	16,747,745	6,238	13,970,045	5,203	2,777,700	1,035
Industrial/Warehouse	13,482,669	5,021	8,913,312	3,320	4,569,357	1,701
Institutional	8,785,591	3,272	8,329,971	3,102	455,620	170
Miscellaneous	31,897,468	-	25,788,786	0	6,108,682	-
Land	737,178	-	586,109	0	151,069	-
Total	71,814,969	178,848	57,728,878	152,280	14,086,091	26,568

FY 2024-25 Adopted Rates

Category	Demand	Availability	Total
	Unit	EDU	
Residential	\$49.17	\$150.74	\$199.91
Commercial	\$0.0876	\$150.74	
Industrial/Warehouse	\$0.0136	\$150.74	
Institutional	\$0.0809	\$150.74	
Miscellaneous Buildings	\$0.0130		
Vacant Land	\$2.29		
Revenue			
Demand Revenue	\$11,691,215.15		
Availability Revenue	\$25,282,899.82		
Total Revenue	\$36,974,114.97		

¹ 2025 Units include Rainbow Lakes Estates.

100% Rates – 5-Year Average Assessable Budget

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$76.53	\$207.44	\$283.97
Non Residential Categories	Per Square Foot	Per EDU	
Commercial	\$0.1823	\$207.44	
Industrial/Warehouse	\$0.0218	\$207.44	
Institutional	\$0.1521	\$207.44	
Miscellaneous Buildings (Greater Than 300 Sq. Ft.)	\$0.0128	N/A	
Land Category	Per Acre	Per EDU	
Land	\$3.95	N/A	
Estimated Assessable Budget	\$20,580,861	\$37,100,923	\$57,681,784
Estimated Exempt Buy-Down	\$4,275,307	\$923,908	\$5,199,215
Estimated Net Revenue	\$16,305,554	\$36,177,015	\$52,482,569
Total Estimated Net Revenue	\$52,482,569		
Estimated MSTU Revenue Needed			\$28,519,299
Total Net Revenue			\$81,001,868

Demand				Availability				
Unit				EDU				
Category	FY 24-25 Adopted	Updated Rates	Difference		FY 24-25 Adopted	Updated Rates	Difference	Total Difference
Residential	\$49.17	\$76.53	\$27.36		\$150.74	\$207.44	\$56.70	\$84.06
Commercial	\$0.0876	\$0.1823	\$0.0947		\$150.74	\$207.44	\$56.70	
Industrial/Warehouse	\$0.0136	\$0.0218	\$0.0082		\$150.74	\$207.44	\$56.70	
Institutional	\$0.0809	\$0.1521	\$0.0712		\$150.74	\$207.44	\$56.70	
Miscellaneous Buildings	\$0.0130	\$0.0128	-\$0.0002					-\$0.0002
Vacant Land	\$2.29	\$3.95	\$1.66					\$1.66
Revenue	\$11,691,215	\$20,580,861	\$8,889,645		\$25,282,900	\$37,100,923	\$11,818,024	\$20,707,669

Example Charges

	Current Rates	New Study	Difference
Single Family Residential Home	\$199.91	\$283.97	\$84.06
50 Unit Apartment Complex	\$9,995.50	\$14,198.57	\$4,203.07
2,000 Sq. Ft. Retail/Restaurant	\$299.13	\$519.15	\$220.02
10,000 Sq. Ft. Office	\$1,495.66	\$2,595.76	\$1,100.09
40,000 Sq. Ft. Warehouse	\$3,022.66	\$3,963.03	\$940.37
20,000 Sq. Ft. Nursing Home	\$2,857.33	\$4,587.00	\$1,729.67
3,000 Sq. Ft. Miscellaneous	\$39.00	\$38.47	-\$0.53
5 Acre Vacant Parcel	\$11.45	\$19.76	\$8.31
20 Acre Vacant Parcel	\$45.80	\$79.04	\$33.24
300 Acre Vacant Parcel	\$687.00	\$1,185.59	\$498.59

100% Rates -- Fiscal Year 2025-26 -- Year 1

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$63.93	\$173.29	\$237.22
Non Residential Categories	Per Square Foot	Per EDU	
Commercial	\$0.1523	\$173.29	
Industrial/Warehouse	\$0.0182	\$173.29	
Institutional	\$0.1271	\$173.29	
Miscellaneous Buildings (Greater Than 300 Sq. Ft.)	\$0.0107	N/A	
Land Category	Per Acre	Per EDU	
Land	\$3.30	N/A	
Estimated Assessable Budget	\$17,192,642	\$30,993,014	\$48,185,656
Estimated Exempt Buy-Down	\$3,571,465	\$771,805	\$4,343,270
Estimated Net Revenue	\$13,621,177	\$30,221,209	\$43,842,386
Total Estimated Net Revenue	\$43,842,386		
Estimated MSTU Revenue Needed			\$23,887,972
Total Net Revenue			\$67,730,358

Demand				Availability					
Unit				EDU					
Category	FY 24-25 Adopted	Updated Rates	Difference		FY 24-25 Adopted	Updated Rates	Difference		Total Difference
Residential	\$49.17	\$63.93	\$14.76		\$150.74	\$173.29	\$22.55		\$37.31
Commercial	\$0.0876	\$0.1523	\$0.0647		\$150.74	\$173.29	\$22.55		
Industrial/Warehouse	\$0.0136	\$0.0182	\$0.0046		\$150.74	\$173.29	\$22.55		
Institutional	\$0.0809	\$0.1271	\$0.0462		\$150.74	\$173.29	\$22.55		
Miscellaneous Buildings	\$0.0130	\$0.0107	-\$0.0023						-\$0.0023
Vacant Land	\$2.29	\$3.30	\$1.01						\$1.01
Revenue	\$11,691,215	\$17,192,642	\$5,501,427		\$25,282,900	\$30,993,014	\$5,710,114		\$11,211,541

Example Charges

	Current Rates	New Study	Difference
Single Family Residential Home	\$199.91	\$237.22	\$37.31
50 Unit Apartment Complex	\$9,995.50	\$11,861.07	\$1,865.57
2,000 Sq. Ft. Retail/Restaurant	\$299.13	\$433.68	\$134.55
10,000 Sq. Ft. Office	\$1,495.66	\$2,168.42	\$672.75
40,000 Sq. Ft. Warehouse	\$3,022.66	\$3,310.60	\$287.94
20,000 Sq. Ft. Nursing Home	\$2,857.33	\$3,831.85	\$974.52
3,000 Sq. Ft. Miscellaneous	\$39.00	\$32.13	-\$6.87
5 Acre Vacant Parcel	\$11.45	\$16.51	\$5.06
20 Acre Vacant Parcel	\$45.80	\$66.03	\$20.23
300 Acre Vacant Parcel	\$687.00	\$990.41	\$303.41

100% Rates -- Fiscal Year 2026-27 -- Year 2

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$67.40	\$182.71	\$250.11
Non Residential Categories	Per Square Foot	Per EDU	
Commercial	\$0.1606	\$182.71	
Industrial/Warehouse	\$0.0192	\$182.71	
Institutional	\$0.1340	\$182.71	
Miscellaneous Buildings (Greater Than 300 Sq. Ft.)	\$0.0113	N/A	
Land Category	Per Acre	Per EDU	
Land	\$3.48	N/A	
Estimated Assessable Budget	\$18,126,689	\$32,676,812	\$50,803,501
Estimated Exempt Buy-Down	\$3,765,496	\$813,736	\$4,579,232
Estimated Net Revenue	\$14,361,193	\$31,863,076	\$46,224,269
Total Estimated Net Revenue	\$46,224,269		
Estimated MSTU Revenue Needed			\$25,236,340
Total Net Revenue			\$71,460,609

Demand				Availability					
Unit				EDU					
Category	FY 24-25 Adopted	Updated Rates	Difference		FY 24-25 Adopted	Updated Rates	Difference		Total Difference
Residential	\$49.17	\$67.40	\$18.23		\$150.74	\$182.71	\$31.97		\$50.20
Commercial	\$0.0876	\$0.1606	\$0.0730		\$150.74	\$182.71	\$31.97		
Industrial/Warehouse	\$0.0136	\$0.0192	\$0.0056		\$150.74	\$182.71	\$31.97		
Institutional	\$0.0809	\$0.1340	\$0.0531		\$150.74	\$182.71	\$31.97		
Miscellaneous Buildings	\$0.0130	\$0.0113	-\$0.0017						-\$0.0017
Vacant Land	\$2.29	\$3.48	\$1.19						\$1.19
Revenue	\$11,691,215	\$18,126,689	\$6,435,474		\$25,282,900	\$32,676,812	\$7,393,912		\$13,829,386

Example Charges

	Current Rates	New Study	Difference
Single Family Residential Home	\$199.91	\$250.11	\$50.20
50 Unit Apartment Complex	\$9,995.50	\$12,505.46	\$2,509.96
2,000 Sq. Ft. Retail/Restaurant	\$299.13	\$457.24	\$158.11
10,000 Sq. Ft. Office	\$1,495.66	\$2,286.22	\$790.56
40,000 Sq. Ft. Warehouse	\$3,022.66	\$3,490.46	\$467.80
20,000 Sq. Ft. Nursing Home	\$2,857.33	\$4,040.03	\$1,182.70
3,000 Sq. Ft. Miscellaneous	\$39.00	\$33.88	-\$5.12
5 Acre Vacant Parcel	\$11.45	\$17.40	\$5.95
20 Acre Vacant Parcel	\$45.80	\$69.61	\$23.81
300 Acre Vacant Parcel	\$687.00	\$1,044.22	\$357.22

100% Rates -- Fiscal Year 2027-28 -- Year 3

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$78.18	\$211.92	\$290.10
Non Residential Categories	Per Square Foot	Per EDU	
Commercial	\$0.1863	\$211.92	
Industrial/Warehouse	\$0.0223	\$211.92	
Institutional	\$0.1554	\$211.92	
Miscellaneous Buildings (Greater Than 300 Sq. Ft.)	\$0.0131	N/A	
Land Category	Per Acre	Per EDU	
Land	\$4.04	N/A	
Estimated Assessable Budget	\$21,025,233	\$37,901,990	\$58,927,223
Estimated Exempt Buy-Down	\$4,367,617	\$943,856	\$5,311,473
Estimated Net Revenue	\$16,657,616	\$36,958,134	\$53,615,750
Total Estimated Net Revenue	\$53,615,750		
Estimated MSTU Revenue Needed			\$29,088,697
Total Net Revenue			\$82,704,447

Demand				Availability					
Unit				EDU					
Category	FY 24-25 Adopted	Updated Rates	Difference		FY 24-25 Adopted	Updated Rates	Difference		Total Difference
Residential	\$49.17	\$78.18	\$29.01		\$150.74	\$211.92	\$61.18		\$90.19
Commercial	\$0.0876	\$0.1863	\$0.0987		\$150.74	\$211.92	\$61.18		
Industrial/Warehouse	\$0.0136	\$0.0223	\$0.0087		\$150.74	\$211.92	\$61.18		
Institutional	\$0.0809	\$0.1554	\$0.0745		\$150.74	\$211.92	\$61.18		
Miscellaneous Buildings	\$0.0130	\$0.0131	\$0.0001						\$0.0001
Vacant Land	\$2.29	\$4.04	\$1.75						\$1.75
Revenue	\$11,691,215	\$21,025,233	\$9,334,018		\$25,282,900	\$37,901,990	\$12,619,090		\$21,953,108

Example Charges

	Current Rates	New Study	Difference
Single Family Residential Home	\$199.91	\$290.10	\$90.19
50 Unit Apartment Complex	\$9,995.50	\$14,505.14	\$4,509.64
2,000 Sq. Ft. Retail/Restaurant	\$299.13	\$530.36	\$231.23
10,000 Sq. Ft. Office	\$1,495.66	\$2,651.80	\$1,156.14
40,000 Sq. Ft. Warehouse	\$3,022.66	\$4,048.60	\$1,025.94
20,000 Sq. Ft. Nursing Home	\$2,857.33	\$4,686.05	\$1,828.72
3,000 Sq. Ft. Miscellaneous	\$39.00	\$39.30	\$0.30
5 Acre Vacant Parcel	\$11.45	\$20.19	\$8.74
20 Acre Vacant Parcel	\$45.80	\$80.75	\$34.95
300 Acre Vacant Parcel	\$687.00	\$1,211.19	\$524.19

100% Rates -- Fiscal Year 2028-29 -- Year 4

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$82.95	\$224.87	\$307.82
Non Residential Categories	Per Square Foot	Per EDU	
Commercial	\$0.1976	\$224.87	
Industrial/Warehouse	\$0.0236	\$224.87	
Institutional	\$0.1649	\$224.87	
Miscellaneous Buildings (Greater Than 300 Sq. Ft.)	\$0.0139	N/A	
Land Category	Per Acre	Per EDU	
Land	\$4.28	N/A	
Estimated Assessable Budget	\$22,309,306	\$40,216,775	\$62,526,081
Estimated Exempt Buy-Down	\$4,634,360	\$1,001,500	\$5,635,860
Estimated Net Revenue	\$17,674,946	\$39,215,275	\$56,890,221
Total Estimated Net Revenue	\$56,890,221		
Estimated MSTU Revenue Needed			\$30,818,192
Total Net Revenue			\$87,708,413

Demand				Availability					
Unit				EDU					
Category	FY 24-25 Adopted	Updated Rates	Difference		FY 24-25 Adopted	Updated Rates	Difference		Total Difference
Residential	\$49.17	\$82.95	\$33.78		\$150.74	\$224.87	\$74.13		\$107.91
Commercial	\$0.0876	\$0.1976	\$0.1100		\$150.74	\$224.87	\$74.13		
Industrial/Warehouse	\$0.0136	\$0.0236	\$0.0100		\$150.74	\$224.87	\$74.13		
Institutional	\$0.0809	\$0.1649	\$0.0840		\$150.74	\$224.87	\$74.13		
Miscellaneous Buildings	\$0.0130	\$0.0139	\$0.0009						\$0.0009
Vacant Land	\$2.29	\$4.28	\$1.99						\$1.99
Revenue	\$11,691,215	\$22,309,306	\$10,618,091		\$25,282,900	\$40,216,775	\$14,933,875		\$25,551,966

Example Charges

	Current Rates	New Study	Difference
Single Family Residential Home	\$199.91	\$307.82	\$107.91
50 Unit Apartment Complex	\$9,995.50	\$15,391.01	\$5,395.51
2,000 Sq. Ft. Retail/Restaurant	\$299.13	\$562.75	\$263.62
10,000 Sq. Ft. Office	\$1,495.66	\$2,813.76	\$1,318.09
40,000 Sq. Ft. Warehouse	\$3,022.66	\$4,295.86	\$1,273.20
20,000 Sq. Ft. Nursing Home	\$2,857.33	\$4,972.24	\$2,114.91
3,000 Sq. Ft. Miscellaneous	\$39.00	\$41.70	\$2.70
5 Acre Vacant Parcel	\$11.45	\$21.42	\$9.97
20 Acre Vacant Parcel	\$45.80	\$85.68	\$39.88
300 Acre Vacant Parcel	\$687.00	\$1,285.16	\$598.16

100% Rates -- Fiscal Year 2029-30 -- Year 5

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$87.70	\$237.73	\$325.43
Non Residential Categories	Per Square Foot	Per EDU	
Commercial	\$0.2089	\$237.73	
Industrial/Warehouse	\$0.0250	\$237.73	
Institutional	\$0.1743	\$237.73	
Miscellaneous Buildings (Greater Than 300 Sq. Ft.)	\$0.0147	N/A	
Land Category	Per Acre	Per EDU	
Land	\$4.53	N/A	
Estimated Assessable Budget	\$23,585,490	\$42,517,341	\$66,102,831
Estimated Exempt Buy-Down	\$4,899,465	\$1,058,790	\$5,958,255
Estimated Net Revenue	\$18,686,025	\$41,458,551	\$60,144,576
Total Estimated Net Revenue	\$60,144,576		
Estimated MSTU Revenue Needed			\$32,538,393
Total Net Revenue			\$92,682,969

Demand				Availability					
Unit				EDU					
Category	FY 24-25 Adopted	Updated Rates	Difference		FY 24-25 Adopted	Updated Rates	Difference		Total Difference
Residential	\$49.17	\$87.70	\$38.53		\$150.74	\$237.73	\$86.99		\$125.52
Commercial	\$0.0876	\$0.2089	\$0.1213		\$150.74	\$237.73	\$86.99		
Industrial/Warehouse	\$0.0136	\$0.0250	\$0.0114		\$150.74	\$237.73	\$86.99		
Institutional	\$0.0809	\$0.1743	\$0.0934		\$150.74	\$237.73	\$86.99		
Miscellaneous Buildings	\$0.0130	\$0.0147	\$0.0017						\$0.0017
Vacant Land	\$2.29	\$4.53	\$2.24						\$2.24
Revenue	\$11,691,215	\$23,585,490	\$11,894,275		\$25,282,900	\$42,517,341	\$17,234,441		\$29,128,716

Example Charges

	Current Rates	New Study	Difference
Single Family Residential Home	\$199.91	\$325.43	\$125.52
50 Unit Apartment Complex	\$9,995.50	\$16,271.44	\$6,275.94
2,000 Sq. Ft. Retail/Restaurant	\$299.13	\$594.94	\$295.81
10,000 Sq. Ft. Office	\$1,495.66	\$2,974.71	\$1,479.05
40,000 Sq. Ft. Warehouse	\$3,022.66	\$4,541.60	\$1,518.94
20,000 Sq. Ft. Nursing Home	\$2,857.33	\$5,256.67	\$2,399.34
3,000 Sq. Ft. Miscellaneous	\$39.00	\$44.08	\$5.08
5 Acre Vacant Parcel	\$11.45	\$22.64	\$11.19
20 Acre Vacant Parcel	\$45.80	\$90.58	\$44.78
300 Acre Vacant Parcel	\$687.00	\$1,358.68	\$671.68