## Marion County Board of County Commissioners Monthly Report - Building Department Budget and Actual Fiscal YTD - September 30, 2025

	Adopted 2024-25		Fiscal YTD Actual 09/30/2025	
Revenues				
Operating Revenues Balances Forward	\$	7,670,300 9,756,063	\$ 10,986,956 13,511,562	
Total Revenues and Fund Balance	\$	17,426,363	\$ 24,498,518	
<u>Expenditures</u>				
Personal Services Operating & Transfers Capital Outlay Reserves Other Uses - Enforce Building Code	\$	6,713,832 2,977,612 306,166 3,928,753 3,500,000	\$ 5,806,400 2,071,766 315,017 -	
Total Expenditures	\$	17,426,363	\$ 8,193,183	
Fund Balance Surplus (Deficit)	\$	<u>-</u>	\$ 16,305,335	