

Marion County Board of County Commissioners
Monthly Report - Building Department Budget and Actual
Fiscal YTD - September 30, 2025

	Adopted 2024-25	Fiscal YTD Actual 09/30/2025
<u>Revenues</u>		
Operating Revenues	\$ 7,670,300	\$ 10,986,956
Balances Forward	9,756,063	13,511,562
Total Revenues and Fund Balance	<u>\$ 17,426,363</u>	<u>\$ 24,498,518</u>
<u>Expenditures</u>		
Personal Services	\$ 6,713,832	\$ 5,806,400
Operating & Transfers	2,977,612	2,071,766
Capital Outlay	306,166	315,017
Reserves	3,928,753	-
Other Uses - Enforce Building Code	3,500,000	-
Total Expenditures	<u>\$ 17,426,363</u>	<u>\$ 8,193,183</u>
Fund Balance Surplus (Deficit)	<u>\$ -</u>	<u>\$ 16,305,335</u>