

**Project Adjustments**  
**Journal 2025-3-412**  
**Effective Date 12/17/2024**

<b>Project Expense String</b>	<b>Project Title</b>	<b>Account</b>	<b>Approp. To Date</b>	<b>Requested Changes</b>	<b>Revised Appropriation</b>
ASC000001-CIP GENRAL-RENOVT CNS-731	New Animal Center Construction	562102	8,012,504	15,335,085	23,347,589
ASC000001-CIP ANIMAL-RENOVT CNS-713	New Animal Center Construction	562102	1,000,000		1,000,000
ASC000001-CIP ANIMAL-RENOVT FEQ-713	New Animal Center Construction	564102	-		-
STC073804-CIP TRANSP-NEWINF CNS-738	SW 49th/40th Ave Phase 1 Infrastructure Surtax	563220	5,750,363	4,800,000	10,550,363
STC073804-CIP TRANSP-NEWINF ROW-738	SW 49th/40th Ave Phase 1 Infrastructure Surtax	561301	1,200,000		1,200,000
STC073812-CIP TRANSP-EXPANS CNS-738	NW 80th/70th Ave Infrastructure Surtax	563220	25,143,013		25,143,013
STC073812-CIP TRANSP-EXPANS ROW-738	NW 80th/70th Ave Infrastructure Surtax	561301	2,030,956	5,716,724	7,747,680
STC073815-CIP TRANSP-EXPANS DES-738	SW 80th Ave Infrastructure Surtax	563220	1,479,785		1,479,785
STC073815-CIP TRANSP-EXPANS CNS-738	SW 80th Ave Infrastructure Surtax	563220	-		-
STC073815-CIP TRANSP-EXPANS ROW-738	SW 80th Ave Infrastructure Surtax	561301	3,491,140	2,600,000	6,091,140
STC073831-CIP TRANSP-REHABL CNS-738	Pavement Preservation	563220	-	1,000,000	1,000,000
STC073832-CIP TRANSP-REHABL CNS-738	NW 44th Ave Infrastructure Surtax	563220	-	600,000	600,000
STC073889-CIP TRANSP-NEWINF CNS-738	CR 475A Infrastructure Surtax	563220	-	3,500,000	3,500,000
STC073889-CIP TRANSP-NEWINF ROW-738	CR 475A Infrastructure Surtax	561301	-	750,000	750,000
STC073893-CIP TRANSP-EXPANS CNS-738	SW 38th St Phase B Infrastructure Surtax	563220	-		-
STC073893-CIP TRANSP-EXPANS ROW-738	SW 38th St Phase B Infrastructure Surtax	561301	-	2,700,000	2,700,000
STC073894-CIP TRANSP-EXPANS CNS-738	NW/NE 35th St Phase 1B Infrastructure Surtax	563220	-	260,000	260,000
STC073894-CIP TRANSP-EXPANS ROW-738	NW/NE 35th St Phase 1B Infrastructure Surtax	561301	-	1,500,000	1,500,000
STC073897-CIP TRANSP-EXPANS CNS-738	CR 484 Widening Phase 1 Infrastructure Surtax	563220	-	1,200,000	1,200,000
STC073897-CIP TRANSP-EXPANS ROW-738	CR 484 Widening Phase 1 Infrastructure Surtax	561301	-		-
RESERVE FOR CONTINGENCIES		599301	1,183,047	11,038,191	12,221,238
			49,290,808	51,000,000	100,290,808