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TO:

Susan Olsen, Procurement Director

FROM:

Jennifer Cole, Finance Director 🅀

DATE:

October 03, 2024

SUBJECT:

2024-2025 Agreements

We have reviewed the FY 2024-2025 operating budget for the Marion County Board of County Commissioners. The following is a list of agencies which require agreements.

Agency	2024-2025 Amount
Ocala/Marion County Chamber and Economic Partnership	300,000
Marion Senior Services Transit	1,534,759
Early Learning Coalition	200,000
Small Business Development Council	116,000
*Marion County Health Unit	3,150,000
Child Protection Exams through Kimberly's Cottage and Florida Clinical Practice Association	70,000
Public Defender - Technology	322,794
Public Defender - Early Intervention Plan	202,590
State Attorney - Technology	395,000
State Attorney - Early Intervention Plan	63,000
Marion County Children's Alliance	15,000

^{*}The actual expenditures may vary from the noted budget amounts. Please advise if you require any additional information.

JC/dw cc: Gregory C. Harrell Guy Minter

file/jc memo Olsen-Agreements FY 24-25