

BUDGET CERTIFICATION, AS OF 07/10/24

TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS

I submit to you the following budget for the operation of the Office of the Sheriff for the Fiscal Year beginning October 1, 2024, and ending September 30, 2025.

	515 - BAILIFF	521 - REGULAR	523 - JAIL	525 - EM. MGT.	521 - MSTU	TOTAL - ALL BUDGETS
.10 PERSONAL SERVICES	\$ 5,211,072	\$ 15,512,402	\$ 48,530,836	\$ 746,360	\$ 72,182,327	\$ 142,182,997
.30 OPERATING EXPENSES	\$ 245,102	\$ 4,398,847	\$ 22,616,282	\$ 290,840	\$ 13,160,706	\$ 40,711,777
.60 CAPITAL OUTLAY	\$ -	\$ 289,000	\$ 155,680	\$ 71,856	\$ 2,832,781	\$ 3,349,317
.90 NON-OPERATING	\$ 12,234	\$ 48,636	\$ 221,710	\$ 3,266	\$ 211,975	\$ 497,821
TOTAL BUDGET REQUEST	\$ 5,468,408	\$ 20,248,885	\$ 71,524,508	\$ 1,112,322	\$ 88,387,789	\$ 186,741,912



 SHERIFF, MARION COUNTY, FLORIDA

BEFORE ME, this 10th day of July, 2024, appeared William Woods, Sheriff, Marion County, Florida, who is personally known to me, and who states that to the best of his knowledge and belief, the above established amounts are reasonable and necessary for the proper and efficient operation of the Sheriff's Office for Fiscal Year 2024-2025.



 NOTARY PUBLIC, STATE OF FLORIDA

