

October 2025

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	1,113,726.95	Actual % Airspace Consumed	42.19%
Actual Airspace Remaining (Tons)	1,526,273.05	Actual % Airspace Remaining	57.81%

Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>YOY % Change</u>	<u>Months</u>	<u>Ave Tons/Month</u>	<u>Ave Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% to HOF</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	200,264.37	-0.29%	12	16,688.70	-0.29%
FY 25-26	16,431.52		1	16,431.52	-1.57%

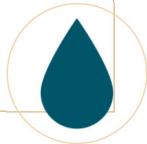
Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
October	0.00	7,480.57	13,811.15	13,591.67	14,088.17	16,157.48	17,511.76	16,431.52

Department Metrics

- Gallons: 383,468
- Month Cost: \$67,107

Leachate



- Tons: 419.82
- AMV: \$64.83
- Month Cost: \$35,227

Single Stream Recycling



- Pounds Collected: 112,740
- Work Orders: 237

Litter



- Inbound Tons: 2,510
- Outbound Tons: 1,000
- Month Cost: \$68,154

Yard Waste



- Transactions: 12,613
- Revenue: \$491,759

Scale Transactions



- Inbound Tons: 210.93
- Outbound Tons: 109.99

Tires



- Loads: 666
- Tons Hauled: 16,205
- Ave Tons Per Load: 24.33

Waste Transportation to Heart of Florida Landfill



- Car Counts: 302,581
- Material Total Tons: 5,338

Recycle Centers (All)



- Loads: 800
- Tons: 5,367

Collection Loads

