

MARION COUNTY



SHERIFF'S OFFICE

October 27, 2025

The Honorable Kathy Bryant, Chairwoman
Board of County Commissioners
601 SE 25th Avenue
Ocala, FL 34471

Dear Chairwoman Bryant:

The un-audited amounts returned to the Board of County Commission for fiscal year 2024-2025 are as follows:

Total County-Wide Budgets	\$ 1,208,911
Less Grant Funds	<u>\$(- 272,851)</u>
Total County-Wide Funds	\$ 936,060
 MSTU Budget	 \$ 1,289,214
Less Grant Funds	<u>\$(- 312,681)</u>
Less Law Enforcement Trust Fund	<u>\$(- 0)</u>
Total MSTU Funds	\$ 976,533
 Total Unexpended Funds Returned	 \$ 1,912,593

Per my conversations with the County Administrator, I am respectfully requesting the total general fund balance of \$120,131 to be used for the Jail capital improvement project. My Staff has been working with County Facilities on this project to assist with the needs and design of expanding the Marion County Jail. Your consideration and support in this matter is greatly appreciated.

I want to thank the Board for your continuing support for the Office of the Sheriff. I appreciate the excellent working relationship we have established. We continue to provide outstanding Law Enforcement and Detention services to our community, which would not be possible without your help with the funding of the budget.

Respectfully,

Sheriff Billy Woods

cc: Carl Zalak, Vice Chair
Craig Curry, Commissioner
Matt McClain, Commissioner
Michelle Stone, Commissioner
Mounir Bouyounes, County Administrator
Greg Harrell, Clerk of the Court
Audrey Fowler, County Budget Director
Jeremiah Powell, Budget/Finance

Billy Woods, Sheriff