

Marion County Board of County Commissioners
Monthly Report - Building Department Budget and Actual
Fiscal YTD - October 31, 2024

	<u>Adopted 2024-25</u>	<u>Fiscal YTD Actual 10/31/2024</u>
<u>Revenues</u>		
Operating Revenues	\$ 7,670,300	\$ 955,772
Balances Forward (Unaudited)	9,756,063	13,558,269
 Total Revenues and Fund Balance	<u>\$ 17,426,363</u>	<u>\$ 14,514,041</u>
 <u>Expenditures</u>		
Personal Services	\$ 6,713,832	\$ 374,019
Operating & Transfers	2,977,612	102,951
Capital Outlay	306,166	-
Reserves	3,928,753	-
Other Uses - Enforce Building Code	3,500,000	-
 Total Expenditures	<u>\$ 17,426,363</u>	<u>\$ 476,970</u>
 Fund Balance Surplus (Deficit)	<u>\$ -</u>	<u>\$ 14,037,071</u>