

Tyler Quote Name: Marion County - Additional EPL

Department	Type	Unit Cost	4th Order Units	One-Time Fee	Recurring Fees
	Community Development Suite		42	\$ 100,800.00	\$ -
911 Management	Community Development Suite	\$ 2,400.00	4	\$ 9,600.00	\$ -
Building Safety	Community Development Suite	\$ 2,400.00	20	\$ 48,000.00	\$ -
Fire Rescue	Community Development Suite	\$ 2,400.00	2	\$ 4,800.00	\$ -
Growth Services Code Enforcement	Community Development Suite	\$ 2,400.00	3	\$ 7,200.00	\$ -
Growth Services P&Z	Community Development Suite	\$ 2,400.00	2	\$ 4,800.00	\$ -
OCE Stormwater	Community Development Suite	\$ 2,400.00	2	\$ 4,800.00	\$ -
OCE Transportation	Community Development Suite	\$ 2,400.00	8	\$ 19,200.00	\$ -
Parks & Recreation	Community Development Suite	\$ 2,400.00	1	\$ 2,400.00	\$ -
	Community Development Suite Maintenance		42	\$ -	\$ 27,720.00
911 Management	Community Development Suite Maintenance	\$ 660.00	4		\$ 2,640.00
Building Safety	Community Development Suite Maintenance	\$ 660.00	20		\$ 13,200.00
Fire Rescue	Community Development Suite Maintenance	\$ 660.00	2		\$ 1,320.00
Growth Services Code Enforcement	Community Development Suite Maintenance	\$ 660.00	3		\$ 1,980.00
Growth Services P&Z	Community Development Suite Maintenance	\$ 660.00	2		\$ 1,320.00
OCE Stormwater	Community Development Suite Maintenance	\$ 660.00	2		\$ 1,320.00
OCE Transportation	Community Development Suite Maintenance	\$ 660.00	8		\$ 5,280.00
Parks & Recreation	Community Development Suite Maintenance	\$ 660.00	1		\$ 660.00
	EP&L Mobile		5	\$ 4,000.00	\$ -
Building Safety	EP&L Mobile	\$ 800.00	2	\$ 1,600.00	\$ -
OCE Stormwater	EP&L Mobile	\$ 800.00	2	\$ 1,600.00	\$ -
OCE Transportation	EP&L Mobile	\$ 800.00	1	\$ 800.00	\$ -
	EP&L Mobile Maintenance		5		\$ 1,100.00
Building Safety	EP&L Mobile Maintenance	\$ 220.00	2		\$ 440.00
OCE Stormwater	EP&L Mobile Maintenance	\$ 220.00	2		\$ 440.00
OCE Transportation	EP&L Mobile Maintenance	\$ 220.00	1		\$ 220.00
				\$ 104,800.00	\$ 28,820.00
GRAND TOTAL				\$	133,620.00

Department	Coding	Totals	POC	
911 Management	CM313525-552106	\$ 12,240.00	Laura Johnson/Michelle Sanders	Approved
Building Safety	EP318524-552106	\$ 63,240.00	Niki Cruz	Approved
Fire Rescue	EF300522-552106	\$ 6,120.00	Tosha Harris/Cassandra Li	Approved
Growth Services Code Enforcement	AA317524-552106	\$ 9,180.00	Robin Hough/Patricia Jemery	Approved
Growth Services P&Z	AA320515-552106	\$ 6,120.00	Kim Hatcher/Rebecca Brinkley	Approved
OCE Stormwater	EK430538-552106	\$ 8,160.00	Suzie Archer/Zach Roundtree	Approved
OCE Transportation	BL400541-552106	\$ 25,500.00	Suzie Archer/Zach Roundtree	Approved
Parks & Recreation	AA360572-552106	\$ 3,060.00	Kelsey Mears	Approved
		\$ 133,620.00		