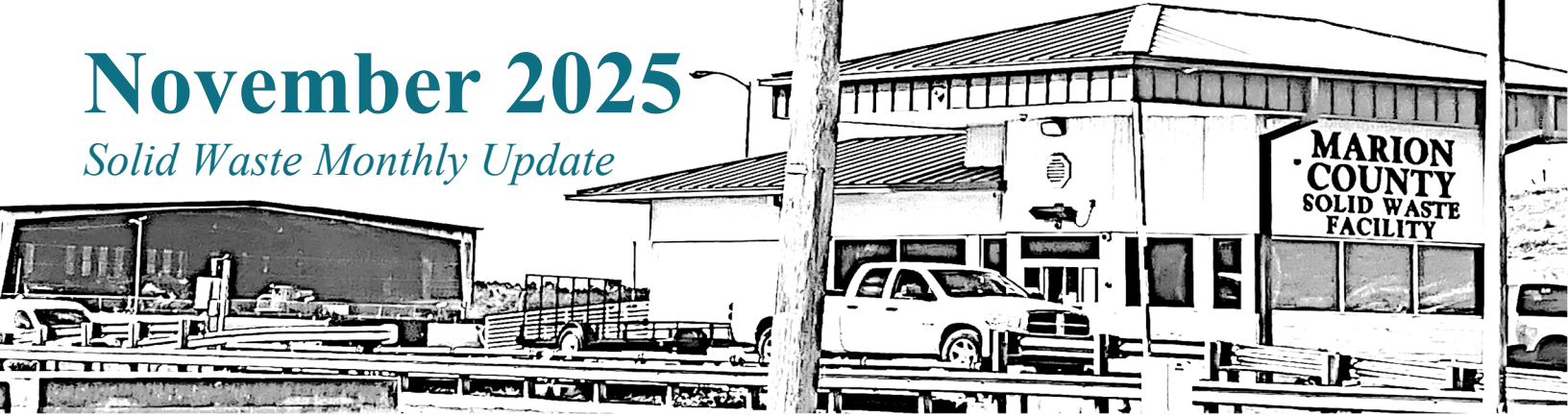


November 2025

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	1,129,039.97	Actual % Airspace Consumed	42.77%
Actual Airspace Remaining (Tons)	1,510,960.03	Actual % Airspace Remaining	57.23%

Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>YOY % Change</u>	<u>Months</u>	<u>Ave Tons/Month</u>	<u>Ave Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% to HOF</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	200,264.37	-0.29%	12	16,688.70	-0.29%
FY 25-26	31,744.54		2	15,872.27	-5.14%

Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
November	0.00	6,808.56	12,533.58	13,975.12	15,448.22	15,747.42	15,713.16	15,313.02

Department Metrics

- Gallons: 187,587
- Month Cost: \$32,828

Leachate



- Tons: 352.46
- AMV: \$65.04
- Month Cost: \$29,636.24

Single Stream Recycling



- Pounds Collected: 97,920
- Work Orders: 168

Litter



- Inbound Tons: 1,982.99
- Outbound Tons: 1,760.24
- Month Cost: \$67,304.38

Yard Waste



- Transactions: 11,733
- Revenue: \$420,894.72

Scale Transactions



- Inbound Tons: 168.69
- Outbound Tons: 22.20

Tires



- Loads: 617
- Tons Hauled: 15,002.67
- Ave Tons Per Load: 24.32

Waste Transportation to Heart of Florida Landfill



- Car Counts: 318,115
- Material Total Tons: 5,498

Recycle Centers (All)



- Loads: 812
- Tons: 5,535.57

Collection Loads

