

5 Year Trend

FY 2024		
Revenue		<b>\$5,481,506</b>
Expenditures		<b>\$4,280,878</b>
	<i>Personnel</i>	\$800,247
	<i>Operating</i>	\$3,480,631
Variance		<b>\$1,200,629</b>
Reserve for Tourism Initiatives		<b>\$1,303,769</b>
FY 2023		
Revenue		<b>\$5,369,236</b>
Expenditures		<b>\$3,233,240</b>
	<i>Personnel</i>	\$692,690
	<i>Operating</i>	\$2,540,551
Variance		<b>\$2,135,995</b>
Reserve for Tourism Initiatives		<b>\$5,776,014</b>
FY 2022		
Revenue		<b>\$4,842,623</b>
Expenditures		<b>\$1,897,244</b>
	<i>Personnel</i>	\$573,099
	<i>Operating</i>	\$1,324,146
Variance		<b>\$2,945,379</b>
Reserve for Tourism Initiatives		<b>\$4,389,898</b>
FY 2021		
Revenue		<b>\$2,332,579</b>
Expenditures		<b>\$1,782,770</b>
	<i>Personnel</i>	\$473,808
	<i>Operating</i>	\$1,308,961
Variance		<b>\$549,809</b>
Reserve for Tourism Initiatives		<b>\$2,508,429</b>
FY 2020		
Revenue		<b>\$2,646,743</b>
Expenditures		<b>\$1,616,630</b>
	<i>Personnel</i>	\$487,894
	<i>Operating</i>	\$1,128,736
Variance		<b>\$1,030,114</b>
Reserve for Tourism Initiatives		<b>\$1,975,410</b>