

EXHIBIT G

<u>FY 25-26</u>	<u>ANNUAL</u>	<u>Auto</u>	<u>TOTAL</u>	<u>FICA-1</u>	<u>FICA-2</u>	<u>GROUP</u>	<u>GROUP</u>	<u>LIFE &</u>	<u>S/T Dis</u>	<u>L/T Dis</u>	<u>FUTA</u>	<u>SUI</u>	<u>WKR'S</u>	<u>Retirement</u>	<u>TOTAL</u>	<u>Salary</u>
<u>NAME</u>	<u>Salary</u>	<u>Allowance</u>	<u>FY25-26</u>	<u>6.20%</u>	<u>1.45%</u>	<u>HEALTH</u>	<u>DENTAL</u>	<u>ADD/thous</u>	<u>per \$10</u>	<u>per \$100</u>	<u>7,000</u>	<u>7,000</u>	<u>COMP</u>	<u>PLAN</u>	<u>BENEFIT</u>	<u>Plus</u>
	<u>FY25-26</u>	<u>Comp</u>	<u>SALARY</u>	<u>168,600</u>	<u>No cap</u>	<u>\$ -</u>	<u>\$40.00</u>	<u>.300/1000</u>	<u>0.400%</u>	<u>\$0.350%</u>	<u>6.00%</u>	<u>0.0053%</u>		<u>10%</u>		<u>Benefits</u>
Special Transport	33,280		33,280	2,063	483	10,700	421	113	162	117	42	38	1,680	0	15,819	49,099

Special Transport	\$50,000.00	
Employees 5% Increases	\$178,000.00	
Toxicology 25-26	\$30,000.00	
Health & Life Insurance	\$24,000.00	(Health,Dental,Life)
Workers Comp Insurance	\$6,000.00	
Business Insurances	\$18,000.00	(Prof Liability, Auto, Umbrella etc.)
Laundry Service	\$2,000.00	
Postage	\$1,600.00	
Cleaning Supplies	\$2,000.00	
Autopsy Supplies	\$16,000.00	
Office Supplies	\$5,000.00	
Vehicle Fuel & Maintenance	\$17,000.00	
Printing	\$1,000.00	
Overtime Costs	\$20,000.00	(Due to salary increases this increases hourly overtime rates!)
Paychex Expense	\$2,400.00	Increase in pricing as well as increase in employees
Forensic Consults	\$12,000.00	Increase in cases T. Coyne (Neuropathology)
Vehicle Purchase	\$40,000.00	(Should allow us to purchase 2 new vehicles.)
Total	\$425,000.00	

		Annual Budget 2024-2025 Totals
1604.1	Professional Services-Marion	\$4,973,967.00
1604.2	Professional Svcs-Seminole	\$1,859,956.00
1697	Protocol Income	\$0.00
1699	Photo Income	\$0.00
1702	Consulting & Education Fees	\$0.00
1703	Consulting Reimb. 1099	\$0.00
1705	Miscellaneous Income	\$0.00
	Total Income	\$6,833,923.00
1754	Professional M.D. Salaries	\$2,120,000.00
1755	Administration Salaries	\$260,000.00
1757.1	Investigator Salaries	\$820,000.00
1757.2	Autopsy Technician Salaries	\$425,000.00
1757.3	Transport Specialists Salaries	\$120,000.00
1758	Office Salaries	\$206,000.00
1759	FICA	\$210,000.00
1760	Unemployment Tax	\$17,000.00
1761	Health & Life Insurance	\$442,000.00
1762	Workers Compensation	\$45,000.00
1763	Retiremnt Plan Administration	\$7,200.00
1763.1	Retirement Plan Contribution	\$350,000.00
1764	Accrued Leave	\$0.00
1765	Overtime	\$120,000.00
1777	Genetic Testing	\$12,000.00
1778	Toxicology Fees	\$450,000.00
1779	Lab Exams	\$7,200.00
1802	Accounting & Legal	\$18,000.00
1803	Auto Purchase Payment	\$190,000.00
1803.1	Auto Insurance	\$86,000.00
1803.2	Auto Allowance	\$42,000.00
1803.3	Auto-Gas/Misc. 19 Expl. 5	\$3,600.00
1803.4	Auto-Gas/Misc. 18 Expl. 4	\$3,600.00
1805.1	Auto-Gas/Misc. Sem. Expl #1	\$7,800.00
1805.2	Auto-Gas/Misc. Sem. Expl #2	\$7,800.00
1805.3	Auto-Gas/Misc. Sem. Expl #3	\$7,800.00
1805.4	Auto-Gas/Misc. 20 Expl. 6	\$9,800.00
1805.5	Auto-Gas/Misc. 20 Expl 7	\$9,800.00
1805.6	Auto-Gas/Misc. 22 Pacifica Van	\$6,000.00
1805.8	Auto-Gas/Misc 23 Chevy Van	\$18,000.00
1805.9	Auto-Gas/Misc 24 GMC Savana	\$18,000.00
1808.1	Auto-Gas/Misc 24 Chevy Van	\$18,000.00
1808.2	Auto-Gas/Misc 24 Ford Expl	\$7,800.00
1808.3	Auto-Gas/Misc 25 Ford Expl	\$7,800.00
1806	Bank/Credit Card Svc Charges	\$720.00
1810	Communications	\$42,000.00
1811	Contributions	\$2,400.00
1814	Employee Benefits	\$12,000.00
1814.1	Employee Business Meals	\$4,800.00
1814.2	Employee Educ & Training	\$30,000.00

1814.3	Employee PreEmpl Testing	\$7,200.00
1815	Employee Contracted 1099	\$14,400.00
1816	Equipment Purchasing	\$10,000.00
1818	Equipment Repair	\$6,000.00
1819	Forensic Consultations	\$54,000.00
1820	Insurance	\$98,000.00
1820.1	Insurance Svc Chg/Interest	\$0.00
1821	Interest-Svc Chg Expense	\$0.00
1822	License-Membership Dues	\$22,000.00
1823	Transport Services	\$92,000.00
1824	Loan Costs	\$0.00
1825	Office Cleaning Supplies	\$24,000.00
1826	Postage	\$9,600.00
1827	Laundry Services	\$28,000.00
1830	Printing	\$8,400.00
1831	Supplies-Physicians	\$21,600.00
1832	Supplies - Autopsy	\$180,000.00
1833	Supplies-Investigators	\$8,400.00
1836	Supplies - Office	\$30,000.00
1838	Supplies - Photo	\$7,200.00
1839	Taxes & Licenses	\$8,400.00
1839.1	Taxes - Federal Income	\$0.00
1839.2	Taxes - FL Corp. Profit Report	\$0.00
1839.3	Taxes - State Income	\$0.00
1840	Travel - Auto Reimb. (Local)	\$4,800.00
1841	Travel - Business	\$3,600.00
1843	Travel - Meals IRS	\$0.00
1850	Other Expenses	\$16,203.00
6560	Payroll Expenses	\$15,000.00
66900	Reconciliation Discrepancies	\$0.00
1955	Interest Income	\$0.00
1956	Reimb Personal Use Auto	\$0.00
1957	Gain/Loss on Asset Disposal	\$0.00
1958	Tax Credits (Covid)	\$0.00
1974	Intangible Tax	\$0.00
1976	Penalties	\$0.00
1979	Depreciation	\$0.00
1800	Employee Loan (BA-Dr.Wolf)	\$0.00
	Totals	\$6,833,923.00

Medicus Forensics, PA Current Employees and Benefits

		<u>Employees</u>						<u>24 Contribution Amt</u>	
		<u>Employees</u>	<u>Annusl</u>	<u>Auto</u>	<u>Health</u>	<u>Dental</u>	<u>Life, ADD,</u>	<u>401K/</u>	
		<u>Hourly Rate</u>	<u>Salaries</u>	<u>Allow</u>	<u>Insurance</u>	<u>Insurance</u>	<u>S/T, L/T</u>	<u>Profit Sharing</u>	
<u>Doctors</u>									
1 TC	Pathologist (Contract)	salary	\$466,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	not eligible \$466,000.00
2 RL	Pathologist	salary	\$368,800.00	\$5,200.00	\$10,087.00	\$420.72	\$1,290.00	\$27,000.00	\$412,797.72
3 CN	Pathologist	salary	\$368,800.00	\$5,200.00	\$10,087.00	\$420.72	\$1,290.00	\$27,000.00	\$412,797.72
4 TS	Pathologist	salary	\$368,800.00	\$5,200.00	\$10,087.00	\$420.72	\$1,290.00	\$0.00	\$385,797.72
5 BW	Chief Medical Examiner	salary	\$362,210.00	\$5,200.00	\$10,087.00	\$420.72	\$1,339.00	\$46,000.00	\$425,256.72
<u>Administration</u>									
6 LB	Director of Operations	salary	\$93,648.00	\$5,200.00	\$10,087.00	\$420.72	\$848.00	\$18,000.00	\$128,203.72
7 CA	Records Coordinator	\$25.36	\$55,412.00	\$0.00	\$10,087.00	\$420.72	\$589.00	\$10,800.00	\$77,308.72
8 SF	Admin Assist/HR	\$32.54	\$72,384.00	\$0.00	\$10,087.00	\$420.72	\$620.00	\$14,000.00	\$97,511.72
<u>Office</u>									
9 DF	Office/Reception	\$23.06	\$47,965.00	\$0.00	\$10,087.00	\$420.72	\$537.00	\$7,800.00	\$66,809.72
10 FM	Office Clerk	\$20.00	\$41,600.00	\$0.00	\$10,087.00	\$420.72	\$438.00	\$7,100.00	\$59,645.72
11 BB	Support Staff	\$20.00	\$41,600.00	\$0.00	\$10,087.00	\$420.72	\$486.00	\$6,000.00	\$58,593.72
12 WW	Support Staff	\$21.22	\$44,138.00	\$0.00	\$10,087.00	\$420.72	\$513.00	\$7,300.00	\$62,458.72
<u>Investigators</u>									
13 WS	Chief Investigator	salary	\$89,000.00	\$5,200.00	\$10,087.00	\$420.72	\$706.00	\$12,000.00	\$117,413.72
14 AB	Investigator	\$27.56	\$57,325.00	\$0.00	\$10,087.00	\$420.72	\$602.00	\$10,800.00	\$79,234.72
15 MB	Investigator	\$20.00	\$41,600.00	\$0.00	\$10,087.00	\$420.72	\$486.00	\$2,080.00	\$54,673.72
16 ED	Investigator	\$21.22	\$44,138.00	\$0.00	\$10,087.00	\$420.72	\$513.00	\$7,200.00	\$62,358.72
17 RD	Investigator	\$20.00	\$41,600.00	\$0.00	\$10,087.00	\$420.72	\$486.00	\$2,080.00	\$54,673.72
18 AE	Investigator	\$21.22	\$44,138.00	\$0.00	\$10,087.00	\$420.72	\$513.00	\$7,200.00	\$62,358.72
19 AF	Investigator	\$20.00	\$41,600.00	\$0.00	\$10,087.00	\$420.72	\$486.00	\$2,080.00	\$54,673.72
20 WG	Investigator	\$22.50	\$46,800.00	\$0.00	\$10,087.00	\$420.72	\$530.00	\$7,300.00	\$65,137.72
21 RM	Investigator	\$25.36	\$52,749.00	\$0.00	\$10,087.00	\$420.72	\$570.00	\$9,200.00	\$73,026.72
22 SM	Deputy Chief Investigator	\$30.00	\$62,400.00	\$0.00	\$10,087.00	\$420.72	\$637.00	\$8,600.00	\$82,144.72
23 PS	Investigator	\$20.82	\$43,305.60	\$0.00	\$10,087.00	\$420.72	\$507.00	\$7,200.00	\$61,520.32
24 CS	Investigator	\$20.00	\$41,600.00	\$0.00	\$10,087.00	\$420.72	\$486.00	\$2,080.00	\$54,673.72
25 AT	Investigator	\$25.50	\$53,040.00	\$0.00	\$10,087.00	\$420.72	\$570.00	\$2,600.00	\$66,717.72
26 JW	Investigator	\$20.00	\$41,600.00	\$0.00	\$10,087.00	\$420.72	\$486.00	\$2,080.00	\$54,673.72
27 AM	Investigator	\$25.50	\$53,040.00	\$0.00	\$10,087.00	\$420.72	\$570.00	\$2,600.00	\$66,717.72
<u>Morgue Techs</u>									
28 ACF	Morgue Supervisor	salary	\$69,550.00	\$5,200.00	\$10,087.00	\$420.72	\$685.00	\$6,900.00	\$92,842.72
29 KF	Technician	\$24.38	\$50,711.00	\$0.00	\$10,087.00	\$420.72	\$556.00	\$5,800.00	\$67,574.72
30 JG	Technician	\$18.72	\$38,938.00	\$0.00	\$10,087.00	\$420.72	\$454.00	\$1,900.00	\$51,799.72
31 LG	Technician	\$19.75	\$41,080.00	\$0.00	\$10,087.00	\$420.72	\$482.00	\$2,080.00	\$54,149.72
32 EJ	Technician	\$22.16	\$46,093.00	\$0.00	\$10,087.00	\$420.72	\$527.00	\$6,000.00	\$63,127.72
33 MK	Technician	\$21.00	\$43,680.00	\$0.00	\$10,087.00	\$420.72	\$509.00	\$5,800.00	\$60,496.72
34 LK	Lead Technician	\$27.30	\$56,784.00	\$0.00	\$10,087.00	\$420.72	\$597.00	\$5,700.00	\$73,588.72
35 JW	Technician	\$21.00	\$43,680.00	\$0.00	\$10,087.00	\$420.72	\$509.00	\$2,200.00	\$56,896.72

Transport Drivers									
36 JE	Driver	\$16.00	\$33,280.00	\$0.00	\$10,087.00	\$420.72	\$390.00	\$5,200.00	\$49,377.72
37 ZK	Driver	\$16.00	\$33,280.00	\$0.00	\$10,087.00	\$420.72	\$390.00	\$5,200.00	\$49,377.72
38 JM	Driver P/T 32hrs week	\$16.00	\$26,624.00	\$0.00	\$10,087.00	\$420.72	\$312.00	\$2,600.00	\$40,043.72
			\$3,568,992.60	\$36,400.00	\$373,219.00	\$15,566.64	\$22,799.00	\$305,480.00	\$4,322,457.24
YTD OT									\$45,779.55
									\$4,368,236.79