

Budget Adjustments
PAJ 2026-10-99
Effective Date 07/21/2026

Project Expense String	Project Title	Account	Approp. To Date	Requested Changes	Revised Appropriation
STC073801-CIP TRANSP-NEWINF CNS-738	NW 49TH / 35TH ST PH 2B	563220	25,833,243	(12,457)	25,820,786
STC073801-CIP TRANSP-NEWINF ROW-738	NW 49TH / 35TH ST PH 2B	561301	5,995,000		5,995,000
STC073803-CIP TRANSP-REHABL CNS-738	E HWY 316 RESURFACING	563220	-	12	12
STC073811-CIP TRANSP-NEWINF CNS-738	NW 49TH / 35TH ST PH 3	563220	709,996		709,996
STC073811-CIP TRANSP-NEWINF DES-738	NW 49TH / 35TH ST PH 3	563220	814,709	816	815,525
STC073811-CIP TRANSP-NEWINF LND-738	NW 49TH / 35TH ST PH 3	562101	-		-
STC073811-CIP TRANSP-NEWINF ROW-738	NW 49TH / 35TH ST PH 3	561301	14,052,579		14,052,579
STC073814-CIP TRANSP-EXPANS CNS-738	SW 49TH AVE N	563220	4,515	3,205	7,720
STC073814-CIP TRANSP-EXPANS ROW-738	SW 49TH AVE N	561301	22,035,047		22,035,047
STC073816-CIP TRANSP-REHABL CNS-738	NE 230TH AVE/127TH ST RD/203RD AVE RD	563220	-	110	110
STC073831-CIP TRANSP-REHABL CNS-738	PAVEMENT PRESERVATION	563220	2,257,998	3,506	2,261,504
STC073833-CIP TRANSP-REHABL CNS-738	NE 35TH ST/NE 60TH CT RESURFACING	563220	1,199,000	7,517	1,206,517
STC073835-CIP TRANSP-EXPANS CNS-738	NE 35TH ST PHASE 4	563220	-	147	147
STC073835-CIP TRANSP-EXPANS ROW-738	NE 35TH ST PHASE 4	561301	55,037		55,037
STC073836-CIP TRANSP-EXPANS CNS-738	SW 80TH AVE SEG 2	563220	1,304,731	69	1,304,800
STC073836-CIP TRANSP-EXPANS ROW-738	SW 80TH AVE SEG 2	561301	3,753,793		3,753,793
STC073878-CIP TRANSP-REHABL CNS-738	NW/NE 42ND ST RESURFACING	563220	652,283	(9,120)	643,163
STC073879-CIP TRANSP-REHABL CNS-738	NE HWY 314 RESURFACING	563220	-	24	24
STC073888-CIP TRANSP-NEWINF CNS-738	NW 44TH AVE RESURFACING	563220	-	28	28
STC073888-CIP TRANSP-NEWINF ROW-738	NW 44TH AVE RESURFACING	561301	-		-
STC073890-CIP TRANSP-NEWINF DES-738	MARION OAKS MANOR EXTENSION	563220	1,739,257	4,448	1,743,705
STC073890-CIP TRANSP-NEWINF ROW-738	MARION OAKS MANOR EXTENSION	561301	11,745,827		11,745,827
STC073891-CIP TRANSP-NEWINF CNS-738	N MAGNOLIA AVE RESURFACING	563220	105	47	152
STC073891-CIP TRANSP-NEWINF ROW-738	N MAGNOLIA AVE RESURFACING	561301	-		-
STC073893-CIP TRANSP-EXPANS CNS-738	SW 38TH / 40TH ST WIDENING	563220	3,996	1,083	5,079
STC073893-CIP TRANSP-EXPANS ROW-738	SW 38TH / 40TH ST WIDENING	561301	-		-
STC073896-CIP TRANSP-EXPANS CNS-738	MALAUKA AREA CONNECTION	563220	-	24	24
STC073896-CIP TRANSP-EXPANS ROW-738	MALAUKA AREA CONNECTION	561301	-		-
STC738014-CIP TRANSP-REHABL CNS-738	SW 7TH AVE REHABILITATION	563220	-	541	541
			92,157,116	-	92,157,116