

**Budget Adjustments**  
**PAJ 2026-11-2**  
**Effective Date 08/04/2026**

| Project Expense String              | Project Title          | Account | Approp. To<br>Date | Requested<br>Changes | Revised<br>Appropriation |
|-------------------------------------|------------------------|---------|--------------------|----------------------|--------------------------|
| STC073812-CIP TRANSP-EXPANS CNS-738 | NW 80TH/70TH AVE SEG 3 | 563220  | 28,765,654         |                      | 28,765,654               |
| STC073812-CIP TRANSP-EXPANS ROW-738 | NW 80TH/70TH AVE SEG 3 | 561301  | 6,282,630          | 3,000,000            | 9,282,630                |
| STC073836-CIP TRANSP-EXPANS CNS-738 | SW 80TH AVE SEG 2      | 563220  | 1,304,731          |                      | 1,304,731                |
| STC073836-CIP TRANSP-EXPANS ROW-738 | SW 80TH AVE SEG 2      | 561301  | 3,753,793          | (3,000,000)          | 753,793                  |
|                                     |                        |         | 40,106,808         | -                    | 40,106,808               |