



Marion County

Board of County Commissioners

Workshop

Meeting Agenda

Thursday, December 19, 2024

1:30 PM

McPherson Governmental
Campus Auditorium

Workshop to Discuss the Parks & Recreation Capital Improvement Program

INTRODUCTION OF WORKSHOP BY CHAIRMAN KATHY BRYANT

PLEDGE OF ALLEGIANCE

ROLL CALL

WORKSHOP PRESENTATION

1. [Workshop to Discuss Topics Related to the Parks & Recreation Capital Improvement Program](#)

BOARD DISCUSSION AND CLOSING COMMENTS



Marion County

Board of County Commissioners Workshop

Agenda Item

File No.: 2024-17594

Agenda Date: 12/19/2024

Agenda No.: 1.

SUBJECT:

Workshop to Discuss Topics Related to the Parks & Recreation Capital Improvement Program

INITIATOR:

Jim Couillard, PLA, ASLA, Director

DEPARTMENT:

Parks & Recreation

DESCRIPTION/BACKGROUND:

This is the third workshop pertaining to Parks & Recreation projects and funding. It is the intention of this workshop to receive direction and guidance to prepare for the Strategic Planning Workshop in January.

BUDGET/IMPACT:

None

RECOMMENDED ACTION:

For discussion only.

PARKS & RECREATION DEPARTMENT

CAPITAL IMPROVEMENT PROGRAM WORKSHOP

Workshop Discussion

1. Clearly separate Deferred Maintenance from expansion improvements.
2. Determine which funding proposals are the best fit for the types of work needed.
3. Project funding per project classification
4. Rotary Sportsplex discussion (synthetic turf)

Park Project Classifications



Classifications of Project Types

- **Asset Replacement Program**
 - Maintenance and replacement projects
 - Funded through Fees fund

- **Expansion Projects**
 - Projects that increase the availability for recreation
 - New parks, additions to existing parks, addition of new amenities to existing parks

Asset Replacement Program



Project Descriptions

- Existing park projects identified through community feedback and staff insight.
- Maintenance projects.
- Life expectancy and asset replacement schedule.

Priority 1: Safety related projects

Priority 2: Internal assessment of existing conditions

Current cost of known ARP projects: **\$19,403,750**

Top Asset Replacement Priorities



Asset Replacement Priorities:

1. Structural Assessments: **\$100,000**
 - a. KP Hole Park – retaining wall structural assessment: \$25,000
 - b. Brick City Adventure Park – grandstand structural assessment: \$25,000
 - c. Brick City Adventure Park – retaining wall structural assessment: \$25,000
 - d. Coehadjoe Park – racquet ball court assessment: \$25,000
2. Multiple parks – erosion mitigation at pavilions (14): **\$19,500**
3. Rotary Sportsplex – Score keeper tower repairs/renovation: **\$25,000**
4. Baseline Road Trailhead Park – replace playground: **\$1,705,000**
5. Safety Netting: **\$575,000**
 - a. Belleview Sportsplex – safety netting: \$400,000
 - b. John Van Fleet – safety netting: \$105,000
 - c. Ralph Russell Park – safety netting: \$70,000

Expansion Projects



Project Descriptions

- Projects that increase the availability for recreation and general use.
- New parks, additions to existing parks, new amenities to existing parks.
- Projects that have good return on the investment.

Priority 1: Projects that are in demand.

Priority 2: Projects that have a strong return on investment.

Current cost of known Expansion Projects: **\$97,624,864**

Top Expansion Project Priorities



Expansion Project Priorities:

1. Shocker Adjacent: **\$1,700,000**
 - a. Mass grading: \$200,000
 - b. Entry road, parking, stormwater: \$750,000
 - c. Utility infrastructure: \$250,000
 - d. Irrigation, sprigging: \$200,000
 - e. Lighting: \$300,000
2. Carney Island – RV campground and boat storage: **\$3,175,000**
3. Independence/SW 49th Ave. Park – new park: **\$3,305,000**
4. Blue Run – bathroom: **\$450,000**
5. Belleview Sportsplex: **\$410,000**
 - a. Remove mobile office: \$50,000
 - b. Relocate maintenance shop: \$360,000

Fun with Funding



How are other Parks & Recreation departments funded across Florida?

23 counties utilize Impact Fees
4 counties utilize MSTU
16 counties utilize bond funding

20% of cities utilize Impact Fees
1% of cities utilize MSTU/MSBU
6% of cities utilize bond funding

Diversity in Funding Projects



Proposed Funding for projects by classification:

Asset Replacement Program

Fees fund

Expansion Projects

Fee-In Lieu

Impact Fees

General Fund

Assessment (MSBU)

Bond

Other Funding Ideas that can add Velocity

Grants, Sponsorships, Bed Tax, Public-Private Partnership (P3)

Fee In-Lieu Program



Fee In-Lieu Program

- Program is in the current Recreation and Open Space Element.
- Allows developers to make payment to the County in-lieu of providing open space and/or recreation amenities in new developments.
- Develop policy on use/implementation and make it a viable program.

Impact Fees



Impact Fees

- Ideal method of funding Expansion Projects.
- Great opportunity to create capital funding; accrual-based.
- New developments create new needs for access to parks.
- Where they are collected and what rate:
 - Different size developments will have different Amenity Center requirements which will impact whether Impact Fees can be collected in those areas.
 - Start with a small fee.
 - Not all new homes are in new developments.

General Fund



Combined General Fund Cost

- General Fund money to be allocated to Expansion Projects based on the need of the community and prioritization.
- Utilize a paced and prioritized plan.
 - First Expansion Project: Shocker Park (Adjacent)
 - Second Expansion Project: Carney Island RV Campground and Storage
 - Third Expansion Project: SW 49th Ave Park

Assessment (MSBU)



County-wide Assessment

- Can be assigned across unincorporated areas of the County.
- Used to offset operational costs for parks that benefit the entire county.
 - Conservation areas
 - Passive recreation areas
 - Flood protection areas in parks

Quality of Life Bond



Quality of Life Bond

- Green ballot initiatives in Florida – success rate.
- Voter approval needed.
- Great program for capital infusion.

Grants and Sponsorships



- Grants and sponsorships as money that can help increase VELOCITY of improvements.
- Grants are generally competitive: we will be competing against others for the same money with no guarantee of being awarded any funding.
- Propose to allocate \$200,000 per year as “match money” from Fees.
- Sponsorships are also funding sources of opportunity. There are a lot of factors that must align at the right time for a sponsorship or donation to land.

Bed Tax and Public-Private Partnerships (P3)



- Bed tax is funding, that if available, may be granted towards projects that qualify under state statute.
- Use for larger “destination parks” or amenities that host tourism events.
- P3 are cross-sector partnerships that can bridge the gap between community needs and available public resources.
- P3 all depends on private sector interest.
- P3 are usually for significantly larger projects that the private sector sees value and a significant return on their investment.

General Discussion and Guidance



Rotary Sportsplex Soccer Field Conversion

Removal of natural grass and construction of synthetic grass soccer fields with subsurface drainage, field lighting, spectator seating, paved parking and other site improvements.

Total Project Cost: **\$4,672,983.50**

Current Project Funding: **\$2,327,911.25**

Proposed Fees Fund Contribution: **\$1,275,000.00**

Project Funding Deficit: **\$1,070,071.95**

Potential Funding Sources:

1. ARPA Funding Interest
2. General Fund
3. General Fund CIP

Parks & Recreation



It Starts in Parks!

Empowering Marion for Success

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Asset Replacement Program Priority		
Location/Activity	Subtotals	Cost Estimate
Priority 1		
Structural Assesments		\$ 100,000
KP Hole Park - seawall	\$ 25,000	
Brick City Adventure Park - bleachers	\$ 25,000	
Brick City Adventure Park - retaining wall	\$ 25,000	
Coehadjoe Park - racquetball courts	\$ 25,000	
Baseline Road Trailhead		\$ 1,705,000
Mitigate erosion around pavilions	\$ 2,500	
Playground Replacement	\$ 1,300,000	
Safety Surfacing	\$ 250,000	
Shade Structure	\$ 150,000	
Repair paved trail; Loop 1/Event Area	\$ 2,500	
Bellevue Sportsplex		\$ 9,500
Safety netting	\$ 5,000	
Grade soccer field	\$ 3,000	
Repair fencing - (Soccer, football, softball)	\$ 1,500	
Brick City Adventure Park		\$ 1,335,000
Mitigate erosion around pavilions	\$ 500,000	
Stabilize retaining wall - construction; per structural assessment	\$ 300,000	
ADA access / sidewalks	\$ 200,000	
Repair fencing around track	\$ 300,000	
Repair paved trail repair; root pruning	\$ 35,000	
Carney Island Recreation and Conservation Area		\$ 1,408,000
Mitigate erosion around pavilions	\$ 108,000	
Floating dock system (Not suitable for conditions of lake)	\$ 1,000,000	
Reroute assesible routes throughout park	\$ 300,000	
Coehadjoe Park		\$ 27,000
Mitigate erosion around pavilions	\$ 12,000	
Parking lot improvements (Pickleball)	\$ 15,000	
Cougar Community Park		\$ 515,000
Mitigate erosion around pavilions	\$ 205,000	
Repair/replace chain-link fencing at ballfield	\$ 300,000	
ADA restriping and signage	\$ 10,000	
Eureka West		\$ 158,500
Repair dock	\$ 8,500	
Repair boardwalk	\$ 150,000	
Flemington Community Park - Mitigate erosion around pavilions		\$ 5,000
Forest Community Center at Sandhill Park		\$ 95,000
Repair damaged sections to the bridge	\$ 35,000	
Install ADA accessible playground equipment	\$ 60,000	
Gores Landing		\$ 104,500
Demolition (Existing restroom, septic system,ramp and parking)	\$ 35,000	
Restroom with showers (4 holes)	\$ 5,000	
Advanced treat septic system	\$ 50,000	
Handicap parking lot with ramp (3 stalls + sw and 30 lf of ramp)	\$ 14,500	
Hampton Beach - Install accessible path to picnic tables (80 ft.)		\$ 10,000
Horseshoe Lake Park and Retreat		\$ 250,000
ADA accessibility throughout park	\$ 150,000	
Pave ADA parking	\$ 100,000	
John Van Fleet Sports Complex - Safety netting		\$ 15,000
Kiwanis Beach - Replace damaged wood on dock		\$ 75,000
KP Hole Park - Mitigate erosion around pavilions		\$ 35,000
Liberty Community Park		\$ 260,000

Asset Replacement Program Priority		
Location/Activity	Subtotals	Cost Estimate
Mitigate erosion around pavilions	\$ 85,000	
Repair paved trail repair; root pruning	\$ 175,000	
McCall Ball Field and Fitness Track - Repair fence and backstop on field		\$ 120,000
Ma Barker House - Repair/replace porch		\$ 15,000
McPherson - Repair paved trail repair; root pruning		\$ 30,000
Moss Bluff Boat Ramp South - ADA accessibility throughout park		\$ 500,000
Orange Lake Community Park		\$ 125,000
Sidewalk improvements (Pavilion and playground) (180 ft.)	\$ 60,000	
Lighting at baseball field	\$ 65,000	
Ralph Russell Park		\$ 40,500
Safety netting	\$ 15,000	
Parking lot improvements (parking and sidewalk to playground)	\$ 15,000	
Regrade baseball field	\$ 10,500	
Ray Wayside Park		\$ 260,000
Parking lot	\$ 25,000	
Boat ramp	\$ 20,000	
Floating dock	\$ 5,000	
Restroom	\$ 10,000	
Hand launch	\$ 200,000	
Rotary Sportsplex		\$ 334,750
Mitigate erosion around pavilions	\$ 140,000	
Renovate Babe Ruth Score tower	\$ 20,000	
Entry/exit roadway re-alignment	\$ 15,000	
Safety netting	\$ 5,000	
Cal Ripken fields 5-8 sidewalk improvement	\$ 60,000	
ADA parking	\$ 5,000	
Accessible routes throughout park (1/2 mile)	\$ 750	
Athletic office/equipment storage building	\$ 80,000	
Repair breakouts along roadway	\$ 4,500	
Update ramp at umpire room for ADA compliance	\$ 4,500	
Weirsdale Park - Replace Playground		\$ 5,000
Wrigley Fields		\$ 135,000
Concrete around both concessions (1,222 SY per quad)	\$ 10,000	
Safety netting: softball	\$ 125,000	
Subtotal Priority 1		\$ 7,672,750

Location/Activity	Subtotals	Cost Estimate
Priority 2		
Baseline Road Trailhead		\$ 4,500
Repair parking area and restripe	\$ 1,500	
Install bottle-fill water stations	\$ 3,000	
Belleview Sportsplex		\$ 2,453,000
Refrubish basketball courts	\$ 1,500	
Resurface 2 tennis courts	\$ 1,500	
Concession HVAC replacement - Softball	\$ 25,000	
Improvements to field #14 (Expansion, light replacement, fencing)	\$ 400,000	
New digital entrance sign	\$ 105,000	
Redo tennis courts	\$ 70,000	
Court lighting	\$ 250,000	
Softball quad w/ concession	\$ 1,600,000	
Brick City Adventure Park		\$ 465,000
Pavement of parking areas throughout park; DRA	\$ 105,000	
Demo restrooms and build new	\$ 200,000	

Asset Replacement Program Priority		
Location/Activity	Subtotals	Cost Estimate
Increase paved parking (Multipurpose field location)	\$ 160,000	
Carney Island Recreation and Conservation Area		\$ 586,000
Concrete material storage bins	\$ 75,000	
Covered material pole barn	\$ 350,000	
Parking lot improvements (Maintenance shop)	\$ 100,000	
Restripe parking (Big Lake and Little Lake)	\$ 21,000	
Install bottle-fill water stations	\$ 40,000	
Coehadjoe Park		\$ 664,000
Relocation of central district shop	\$ 14,000	
Convert 2 tennis courts into pickleball courts	\$ 200,000	
Install electric outlets to pickleball courts	\$ 100,000	
Replace street lighting	\$ 200,000	
Install bottle-fill water stations	\$ 150,000	
Cougar Community Park		\$ 230,000
Repair parking area	\$ 60,000	
Install bottle-fill water stations	\$ 125,000	
Metal sinks and toilets in restrooms	\$ 30,000	
Install automatic door locks	\$ 15,000	
Eureka East		\$ 62,500
Parking lot improvements	\$ 17,500	
Extension or ramp/dock for drawdown launching	\$ 15,000	
Parking Lot Improvements	\$ 25,000	
Repave boat ramp launch	\$ 5,000	
Flemington Community Park		\$ 130,000
Resurface basketball court	\$ 30,000	
Resurface single tennis court	\$ 25,000	
Install bottle-fill water stations	\$ 75,000	
Forest Community Center at Sandhill Park - Parking lot improvements (Overflow)		\$ 25,000
Gores Landing		\$ 210,000
Road improvements	\$ 135,000	
Upgrade boat ramp	\$ 75,000	
Hampton Beach		\$ 185,000
Restrooms (repaint, fixtures, lighting, repair walls, replace doors)	\$ 125,000	
Renovate parking lot	\$ 20,000	
Remove railroad berm to provide views to lake from picnic area.	\$ 20,000	
Remove pay kiosk at entrance	\$ 20,000	
Hope Boat Ramp		\$ 715,000
Repair wooden dock/bulkhead	\$ 15,000	
Restrooms (Repaint, fixtures, lighting, repair walls, replace doors)	\$ 150,000	
Restripe parking	\$ 475,000	
Clearing of hand launch facility	\$ 75,000	
Horseshoe Lake Park and Retreat		\$ 1,700,000
Replace pavilion	\$ 800,000	
Repair floors in mess hall	\$ 50,000	
ADA accessible fishing platform	\$ 350,000	
Parking lot improvements (Entry road, parking area)	\$ 500,000	
John Van Fleet Sports Complex		\$ 830,000
2-hole restroom	\$ 30,000	
Parking lot improvements	\$ 150,000	
Install bottle-fill water stations	\$ 500,000	
Dugout Renovations	\$ 150,000	
Kiwanis Beach		\$ 750,000
Parking lot improvements	\$ 250,000	

Asset Replacement Program Priority		
Location/Activity	Subtotals	Cost Estimate
Restrooms (repaint, fixtures, lighting, repair walls, replace doors)	\$ 50,000	
Renovate outdoor grill	\$ 200,000	
Wedding area/arbor	\$ 250,000	
KP Hole		\$ 625,000
Install additional tube/paddle craft storage shed	\$ 250,000	
Install bottle-fill water stations	\$ 250,000	
Air hand dryers	\$ 75,000	
Repair top decking with composite	\$ 50,000	
Liberty Community Park		\$ 490,000
New playground and shade structure	\$ 250,000	
Restripe parking area	\$ 50,000	
Install bottle-fill water stations	\$ 110,000	
Bicycle parking	\$ 80,000	
Ma Barker House		\$ 110,000
Hinged windows screens	\$ 50,000	
Paint Interior	\$ 60,000	
Marshall Swamp Trailhead		\$ 61,500
Parking lot improvements (Pavement, signage, striping)	\$ 7,500	
Trail marker improvements	\$ 54,000	
McCall Ball Field and Fitness Track		\$ 55,000
Regrade baseball field	\$ 12,000	
2-hole restroom	\$ 8,000	
Install bottle-fill water stations	\$ 15,000	
Parking lot and staging improvements	\$ 20,000	
Moss Bluff Boat Ramp North		\$ 555,000
Renovate restroom	\$ 55,000	
Repair parking area and restripe	\$ 75,000	
Replace waste receptacles, animal proof	\$ 15,000	
Repair parking area and restripe	\$ 25,000	
Replacement mortise fencing	\$ 10,000	
Replace waste receptacles, animal proof	\$ 375,000	
Orange Lake Community Park		\$ 157,000
Regrade baseball field	\$ 5,000	
Add new foul poles	\$ 12,000	
Repair parking area and restripe	\$ 5,000	
Install bottle-fill water stations	\$ 10,000	
Replacement of mortise fencing	\$ 125,000	
Orange Springs Boat Ramp		\$ 25,000
2-hole restroom	\$ 10,000	
Repair parking area and restripe	\$ 15,000	
Orange Springs Park		\$ 55,000
Parking lot improvements	\$ 15,000	
Repair fencing	\$ 40,000	
Ralph Russell Park		\$ 114,500
Regrade softball field	\$ 12,000	
Playground shade structure	\$ 500	
Concession HVAC replacement	\$ 3,000	
Install bottle-fill water stations	\$ 2,000	
New bleachers	\$ 20,000	
Shade canopies for bleachers	\$ 50,000	
Renovate restroom/ concession building	\$ 12,000	
Upgrade score boards	\$ 15,000	
Ray Wayside - Improvements to well, update water lines		\$ 5,000

Asset Replacement Program Priority		
Location/Activity	Subtotals	Cost Estimate
Rotary Sportsplex		\$ 36,000
Regrade baseball fields (2)	\$ 4,500	
Add small shaded playground (What?)	\$ 4,500	
Concrete material storage bins	\$ 4,500	
Digital entrance sign	\$ 4,500	
Replace dugout roofs	\$ 4,500	
Grade and stabilize front field parking lot	\$ 4,500	
Install bottle-fill water stations	\$ 4,500	
Dugout benches 5-8	\$ 4,500	
Salt Springs Civic Park		\$ 52,500
Build outdoor stage with power	\$ 4,500	
Parking Improvements - asphalt and reinforced grass parking	\$ 9,000	
Install fencing between playground and parking	\$ 4,000	
Install bottle-fill water stations	\$ 10,000	
Site landscape budget - trees	\$ 25,000	
Shocker Park		\$ 222,500
New scoreboards	\$ 10,000	
New bleachers	\$ 40,000	
Shade over bleachers	\$ 25,000	
Central lighting control system	\$ 80,000	
Trees along pathway	\$ 2,500	
Concrete material storage bins	\$ 50,000	
New digital entrance sign	\$ 15,000	
Silver Springs Shores Park		\$ 12,500
Replace wire fence	\$ 7,500	
Restripe parking	\$ 5,000	
W.H. Willoughby Park		\$ 40,000
Replace entrance sign	\$ 35,000	
Replace fencing	\$ 5,000	
Weirsdale Park		\$ 48,500
Repair basketball court	\$ 20,000	
Parking lot improvements	\$ 3,500	
Pavilion (20' x 20')	\$ 25,000	
Wrigley Fields		\$ 56,000
New playground and shade structure	\$ 1,000	
Pavilion (T-Ball) (30' x 60')	\$ 5,000	
Concrete material storage bins	\$ 15,000	
North district shop expansion	\$ 15,000	
Install wheel stops/bollards at playground parking area	\$ 20,000	
Subtotal Priority 2		\$ 11,731,000
Total		\$ 19,403,750

Expansion Projects		
Location/Activity - Listed in recommended order by staff	Subtotals	Cost Estimate
Shocker Park Expansion (Adjacent)		\$ 1,900,000
Mass grading/ DRA for park	\$ 400,000	
Roadway and parking lot for Shocker Park	\$ 750,000	
Utility infrastructure	\$ 250,000	
Irrigation	\$ 50,000	
Sprigging	\$ 150,000	
Sports lighting	\$ 300,000	
Carney Island Recreation & Conservation Area - RV campgrounds and boat storage		\$ 3,175,000
Independence Park / Sw 44th Ave		\$ 3,305,000
Site development	\$ 2,100,000	
Mulitpurpose field	\$ 150,000	
Dog park	\$ 100,000	
Restroom (2 hole)	\$ 200,000	
Pavilion (20' x 20')	\$ 55,000	
Playground	\$ 200,000	
Parking lot	\$ 500,000	
Blue Run of Dunnellon - Restroom (Current CIP Funding amount \$275,000)		\$ 450,000
Belleview Sportsplex Phase 1		\$ 410,000
Remove Portable office building	\$ 50,000	
Relocate Maintenance Shop	\$ 360,000	
KP Hole - Second Tubers Exit - Assessment		\$ 225,000
Shocker Park Expansion (Adjacent) Phase 3		\$ 5,980,000
Pickleball courts (8 courts)	\$ 450,000	
Tennis courts (4 courts)	\$ 250,000	
Sand volleyball courts (2 courts)	\$ 30,000	
Basketball courts (2 courts)	\$ 200,000	
Pickleball courts (4 courts)	\$ 250,000	
Parking lot	\$ 300,000	
Construct recreational center (15,000 SF)	\$ 4,000,000	
Construct maintainance shop	\$ 500,000	
Horseshoe Lake Park and Retreat - ADA cabin		\$ 250,000
Wrigley Fields		\$ 210,000
T-Ball fields (2 fields)	\$ 60,000	
New sports lighting (T-Ball field)	\$ 100,000	
Add power and lighting to practice field and grading	\$ 50,000	
Belleview Sportsplex Phase 2		\$ 1,950,000
Pickleball courts (4 courts)	\$ 250,000	
Construct new baseball quad	\$ 1,000,000	
Demo existing baseball quad	\$ 500,000	
Mass grading/ DRA for park	\$ 200,000	
Carney Island Recreation and Conservation Area - Fishing platform (Lake Weir)		\$ 250,000
Eureka West - New Paddlecraft Hand launch		\$ 125,000
Forest Community Center at Sandhill Park - Outdoor concert stage w/ power		\$ 75,000
Gores Landing		\$ 103,000
Construct 4 sleeping pavilions	\$ 48,000	
Pavilion (20' x 20')	\$ 55,000	
Heagy Burry Phase 2		\$ 205,000
Pave overflow parking	\$ 150,000	
Pavilion (20' x 20')	\$ 55,000	
Ma Barker Phase 1		\$ 3,805,000
Road	\$ 500,000	
Parking	\$ 70,000	
Stormwater	\$ 100,000	
Electric	\$ 60,000	

Expansion Projects		
Location/Activity - Listed in recommended order by staff	Subtotals	Cost Estimate
Water	\$ 40,000	
Interpretive Center	\$ 398,000	
Septic System	\$ 64,000	
Sidewalks	\$ 28,000	
Restroom	\$ 195,000	
Historic Site Amenities	\$ 50,000	
Site Improvement (Interpretive center, restroom, parking and road)	\$ 2,300,000	
Moorhead Boat Ramp - Pavilion (20' x 20')		\$ 55,000
Orange Springs Park - Pavilion (20' x 20')		\$ 55,000
Ralph Russell Park - Pavilion (20' x 20')		\$ 55,000
Reddick Park - Pavilion (20' x 20')		\$ 55,000
Salt Springs Civic Park - 2-hole restroom (Current CIP Funding amount \$641,864)		\$ 641,864
Shocker Park - Pavilion (20' x 20')		\$ 55,000
Weirsdale Park - Pavilion (20' x 20')		\$ 55,000
Wrigley Fields - Pavilion (T-Ball) (30' x 60')		\$ 75,000
Aquatic Center - Recreational and competitive swim facility and parking		\$ 22,000,000
Wrigley Fields		\$ 395,000
Pickleball courts (2 courts)	\$ 125,000	
Irrigation	\$ 30,000	
Sprigging	\$ 90,000	
Sports lighting	\$ 150,000	
Brick City Adventure Park - Demo existing building, construct new recreation center		\$ 12,000,000
Indoor Multi-use Facility Phase 1		\$ 32,500,000
Land acquisition	\$ 2,000,000	
Construct Recreational center (100,000 sf)	\$ 28,700,000	
Parking lot	\$ 300,000	
Construct baseball quad with concession	\$ 750,000	
Construct softball quad with concession	\$ 750,000	
Orange Blossom Hills		\$ 630,000
Mulitpurpose field	\$ 75,000	
Dog park	\$ 100,000	
Restroom (2 hole)	\$ 200,000	
Playground	\$ 100,000	
Pavilion (20' x 20')	\$ 55,000	
Parking lot	\$ 100,000	
Ralph Russell Park		\$ 310,000
Pickleball courts (4 courts)	\$ 250,000	
T-ball fields (Fields w/ lights)	\$ 60,000	
Rotary Sportsplex		\$ 5,450,000
Synthetic fields phase 2	\$ 5,000,000	
Pickleball courts (8 courts)	\$ 450,000	
Shocker Park		\$ 750,000
2 softball fields	\$ 350,000	
Concession w/ restroom	\$ 400,000	
Wrigley Fields - Pickleball courts (2 courts)		\$ 125,000
Total		\$ 97,624,864