

Marion County Board of County Commissioners  
 Monthly Report - Building Department Budget and Actual  
 Fiscal YTD - July 31, 2024

	<u>Adopted 2023-24</u>	<u>Fiscal YTD Actual 07/31/2024</u>
<u>Revenues</u>		
Operating Revenues	\$ 3,523,265	\$ 8,920,850
Balances Forward	9,016,161	10,293,158
Total Revenues and Fund Balance	<u>\$ 12,539,426</u>	<u>\$ 19,214,008</u>
 <u>Expenditures</u>		
Personal Services	\$ 6,329,531	\$ 4,416,070
Operating & Transfers	2,699,757	1,614,596
Capital Outlay	447,218	322,841
Reserves	2,362,920	-
Other Uses - Enforce Building Code	700,000	-
Total Expenditures	<u>\$ 12,539,426</u>	<u>\$ 6,353,507</u>
Fund Balance Surplus (Deficit)	<u>\$ -</u>	<u>\$ 12,860,501</u>