State Housing Initiatives Partnership (SHIP) Program Annual Report and Local Housing Incentives Certification

On Behalf of Marion Co	unty BCC	(Local Government), I hereby certify that:	
1. The Annual Repo	ort information submitted electronic	ally to Florida Housing Finance Corporation is true	
and accurate for	the closeout year FY 2021-2022	and interim years FY 2022-2023	
	incentives or local housing incentive implemented. Including, at a minim	e plan have been implemented or are in the um:	
	s defined in s.163.3164 (15) and (16 d to a greater degree than other pro) for affordable housing projects are jects; and	
	an ongoing process for review of loca s that increase the cost of housing p	al policies, ordinances, regulations, and plan rior to their adoption.	
3. The cumulative couple \$0.00	ost per newly constructed housing p 	er housing unit, from these actions is estimated to	
4. The cumulative co	ost per rehabilitated housing per ho	using unit, from these actions is estimated to be	
Staff Member responsible	e for submitting annual report to FH	FC: Helen Urie	
Witness Signature	Date	Chief Elected Official or Designee Signature	ate
Witness Printed Name		Chief Elected Official or Designee Printed Name	
Withess Fillited Name		errer Elected Official of Besignee Frincea Name	
Witness Signature	Date		
Witness Printed Name			
or			
OI.		ATTEST (Seal)	
Signature	Date		

420.9075 (10) Each county or eligible municipality shall submit to the corporation by September 15 of each year a report of its affordable housing programs and accomplishments through June 30 immediately preceding submittal of the report. The report shall be certified as accurate and complete by the **local government's chief elected official or his or her designee.**Transmittal of the annual report by a county's or eligible municipality's chief elected official, or his or her designee, certifies that the local housing incentive strategies, or, if applicable, the local housing incentive plan, have been implemented or are in the process of being implemented pursuant to the adopted schedule for implementation.

Title: SHIP Annual Report

Report Status: Unsubmitted Marion County FY 2021/2022 Closeout

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Purchase Assistance	\$270,000.00	8				
3	Homeowner Rehabilitation	\$1,575,147.10	62				
4	Demo Replacement	\$287,111.35	2				
10	New Construction	\$100,000.00	1				

Homeownership Totals: \$2,232,258.45 73

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
14	Rental Rehabilitation	\$261,454.46	8				
14	Rental Acquisition	\$719,900.00	9				
21	Rental Acquisition	\$425,000.00	2				

Rental Totals: \$1,406,354.46 19

Subtotals: \$3,638,612.91 92

Additional Use of Funds

Use
Administrative
Homeownership Counseling
Admin From Program Income
Admin From Disaster Funds

Expended
\$45,915.41
\$.00
\$.00
\$.00

Totals: \$3,684,528.32 92 \$.00 \$.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$2,098,574.00
Program Income (Interest)	\$11,968.09
Program Income (Payments)	\$1,583,740.71
Recaptured Funds	\$.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$15,003.93
Total:	\$3,709,286.73

* Carry Forward to Next Year: \$24,758.41

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	339	398	575	752	902
VLI	545	583	700	808	902
LOW	871	933	1,120	1,293	1,443
MOD	1,308	1,401	1,680	1,941	2,166
Up to 140%	1,526	1,634	1,960	2,264	2,527

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$3,638,612.91	75.67%
Public Moneys Expended	\$49,000.00	1.02%
Private Funds Expended	\$1,093,190.00	22.73%
Owner Contribution	\$27,710.35	.58%
Total Value of All Units	\$4,808,513.26	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$2,232,258.45	\$2,113,577.93	105.62%	65%
Construction / Rehabilitation	\$3,143,612.91	\$2,113,577.93	148.73%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds	Total Available Funds % *		
Extremely Low	\$1,482,788.23	39.98%		
Very Low	\$539,046.88	14.53%		
Low	\$1,399,666.45	37.73%		
Moderate	\$217,111.35	5.85%		
Over 120%-140%	\$.00	.00%		
Totals:	\$3,638,612.91	98.09%		

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$1,482,788.23	40		0	\$1,482,788.23	40
Very Low	\$539,046.88	17		0	\$539,046.88	17
Low	\$1,399,666.45	31		0	\$1,399,666.45	31
Moderate	\$217,111.35	4		0	\$217,111.35	4
Over 120%-140%		0		0	\$.00	0
Totals:	\$3,638,612.91	92	\$.00	0	\$3,638,612.91	92

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Homeowner Rehabilitation	Unincorporated	25	15	22			62
Purchase Assistance	Unincorporated	1		4	3		8
New Construction	Unincorporated			1			1
Demo Replacement	Unincorporated	1			1		2
Rental Rehabilitation	Unincorporated	6	1				7
Rental Rehabilitation	Ocala	1					1
Rental Acquisition	Ocala	6					6
Rental Acquisition	Unincorporated		1	4			5
	Totals:	40	17	31	4		92

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Homeowner Rehabilitation	Unincorporated		7	17	38	62

	Totals:	2	17	31	42	92
Rental Acquisition	Unincorporated		3	2		5
Rental Acquisition	Ocala	1	3	2		6
Rental Rehabilitation	Ocala			1		1
Rental Rehabilitation	Unincorporated			6	1	7
Demo Replacement	Unincorporated				2	2
New Construction	Unincorporated			1		1
Purchase Assistance	Unincorporated	1	4	2	1	8

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Homeowner Rehabilitation	Unincorporated	30	27	5	62
Purchase Assistance	Unincorporated	3	5		8
New Construction	Unincorporated			1	1
Demo Replacement	Unincorporated	1	1		2
Rental Rehabilitation	Unincorporated	7			7
Rental Rehabilitation	Ocala	1			1
Rental Acquisition	Ocala	6			6
Rental Acquisition	Unincorporated	2	2	1	5

Totals: 50 35 7 92

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hisp- anic	Asian	Amer- Indian	Other	Total
Homeowner Rehabilitation	Unincorporated	26	27	9				62
Purchase Assistance	Unincorporated	1	3	4				8
New Construction	Unincorporated	1						1
Demo Replacement	Unincorporated	1	1					2
Rental Rehabilitation	Unincorporated	4	2	1				7
Rental Rehabilitation	Ocala	1						1
Rental Acquisition	Ocala	6						6
Rental Acquisition	Unincorporated	1	1	3				5

Totals: 41 34 17 92

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home- less	Elderly	Total
Homeowner Rehabilitation	Unincorporated			36	36
Purchase Assistance	Unincorporated				0
New Construction	Unincorporated				0
Demo Replacement	Unincorporated				0
Rental Rehabilitation	Unincorporated		3	1	4
Rental Rehabilitation	Ocala				0
Rental Acquisition	Ocala				0
Rental Acquisition	Unincorporated		2		2
	Totals:		5	37	42

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
Homeowner Rehabilitation	Military Veteran	55,300.72	2
Homeowner Rehabilitation	First Responder	64,156.85	2
Homeowner Rehabilitation	Educator/School Employee	15,836.00	1
Homeowner Rehabilitation	Nurse/Healthcare	59,845.90	2

Form 4

Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Implemented, in LHAP	2022
Ongoing review process		Required	Implemented, in LHAP	2022

Support Services

Continued partnerships with non-profits and for-profit agencies for affordable housing opportunities. Partnering with developers and non-profits to purchase and rehabilitate affordable rental units to target 50%-80% AMI.

Other Accomplishments

Continued partnering with Habitat for Humanity of Marion County to utilize the Community Land Trust for the preservation of affordable housing through our Purchase Assistance, New Construction, and Surplus Programs in Marion County. Habitat for Humanity of Marion County is partnering with Community Services to construct single-family residences for sale targeting 80% AMI.

Availability for Public Inspection and Comments

Every February and August our Lender's Meetings are held, lenders are required to attend in order to maintain their approved lender status. Affordable Housing Advisory Committee (AHAC) meeting are being held bi-annually, in February and October, with one on one meeting in-between. The Annual Report, AHAC Incentives Report, and LHAP (including technical revisions) are published on the County Commissioner's Board Meeting Agendas.

Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: 70

Mortgage Foreclosures

A. Very low income households in foreclosure:
B. Low income households in foreclosure:
C. Moderate households in foreclosure:
2
Foreclosed Loans Life-to-date:
2

SHIP Program Foreclosure Percentage Rate Life to Date: 2.86

Mortgage Defaults

A. Very low income households in default:
B. Low income households in default:
C. Moderate households in default:
Defaulted Loans Life-to-date:

SHIP Program Default Percentage Rate Life to Date: 0.00

Strategies and Production Costs

Strategy	Average Cost
Demo Replacement	\$143,555.68
Homeowner Rehabilitation	\$25,405.60
New Construction	\$100,000.00
Purchase Assistance	\$33,750.00
Rental Acquisition	\$104,081.82
Rental Rehabilitation	\$32,681.81

Expended Funds

Total Unit Count: 92 Total Expended Amount: \$3,638,612.91

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Homeowner Rehabilitation	Linda Braden	9082 SW 204th Circle	Dunnellon	34431	\$7,957.65	
Homeowner Rehabilitation	Barbara Graham	4463 NW 26th Ave	Ocala	34475	\$33,204.50	

					Lilec	live Date. 3/23/20
Homeowner Rehabilitation	Ruth Rivera	14552 SE 28th Ct	Summerfield	34491	\$39,265.50	
Homeowner Rehabilitation	Sharon and Levon Brown- Vereon	14912 SW 46th Circle	Ocala	34473	\$18,868.45	
Homeowner Rehabilitation	Timothy Roseski	20685 SW Beach Blvd	Dunnellon	34431	\$10,406.55	
Homeowner Rehabilitation	Betty Sampson	356 NW 59th Ct	Ocala	34482	\$13,693.10	
Homeowner Rehabilitation	Cathy and Donald Smith	12195 SE 89th Ter	Belleview	34420	\$33,469.40	
Homeowner Rehabilitation	Braulro and Carmen Duran	2270 SW 147th Lane Rd	Ocala	34473	\$19,663.75	
Homeowner Rehabilitation	Sandra Goodman	4050 SW 147th Place	Ocala	34473	\$23,169.50	
Homeowner Rehabilitation	Daniel Santos	4320 NE 40th Ave	Ocala	34479	\$24,734.90	
Homeowner Rehabilitation	Wilbert Thompson III	23 Bahia Court Trk	Ocala	34472	\$32,299.05	
Homeowner Rehabilitation	Tiffany Barkley	5500 NW 55th Court	Ocala	34482	\$33,620.30	
Homeowner Rehabilitation	Joseph Scott Jr	543 SW 79th Ter	Ocala	34474	\$20,390.50	
Homeowner Rehabilitation	Francisco Maldonado	2902 SW 144th Place Rd	Ocala	34473	\$33,569.90	
Homeowner Rehabilitation	Daniel Butters	1180 NE 184th PI	Citra	32113	\$5,208.35	
Homeowner Rehabilitation	Ethel Gordon	3991 SE 19th Ave	Ocala	34480	\$17,939.65	
Homeowner Rehabilitation	David Clements	16200 NE 148th Terrace	Fort McCoy	32134	\$13,736.60	
Homeowner Rehabilitation	Elida Levy	49 Pecan Run Course	Ocala	34472	\$19,537.40	
Homeowner Rehabilitation	Annie and Chesterfield Scott	805 NW 55th Ave	Ocala	34482	\$36,923.95	
Homeowner Rehabilitation	Cynthia Cave	351 NW 59th Ave	Ocala	34478	\$26,114.40	
Homeowner Rehabilitation	Barbara Davis	13627 SE 166th PI	Weirsdale	32195	\$30,536.55	
Homeowner Rehabilitation	Nilda Gomez	214 Marion Oaks Trl	Ocala	34473	\$25,419.05	
Homeowner Rehabilitation	Chantal Kasco	12 Spring Radial	Ocala	34472	\$9,000.15	
Homeowner Rehabilitation	Jason and Patricia Spalding	66 Pecan Run Course	Ocala	34472	\$12,097.50	
Homeowner Rehabilitation	Zonnie Woods	5731 NW 191st Lane Rd	Reddick	32686	\$12,062.15	
Homeowner Rehabilitation	Barbara Flash	13370 SW 76th Ct	Ocala	34473	\$31,891.45	

					Lileo	tive Date: 5/23/20
Homeowner Rehabilitation	Ruth and Adam Goldstein	552 SW 78th Ter	Ocala	34474	\$21,292.85	
Homeowner Rehabilitation	Rachel Sony	14621 SW 45th Court	Ocala	34473	\$29,899.00	
Homeowner Rehabilitation	Albert Parry Jr	24580 SW Pensacola Drive	Dunnellon	34431	\$41,784.25	
Homeowner Rehabilitation	Christine Johnston	9060 SE 154th Lane	Summerfield	34491	\$40,260.50	
Homeowner Rehabilitation	Mary Faucette	14042 SE 44th Ct	Summerfield	34491	\$12,864.95	
Homeowner Rehabilitation	Julia Olmsted	12084 SE 96th Ave	Belleview	34420	\$30,702.25	
Homeowner Rehabilitation	Luther and Mary Miller	3888 NE 55th Court	Silver Springs	34488	\$32,985.30	
Homeowner Rehabilitation	Kathy Taylor	11675 SE 84th Ave	Belleview	34420	\$49,360.85	
Homeowner Rehabilitation	Marcela Brown	3715 SE 132nd Place	Belleview	34420	\$44,557.00	
Homeowner Rehabilitation	Chanita Munnerlyn	7440 SW 17th Place	Ocala	34474	\$32,351.70	
Homeowner Rehabilitation	Linda Causey	2657 NE 60th Lane	Ocala	34479	\$31,354.15	
Homeowner Rehabilitation	Evette Confessore	3604 NE 25th Ave	Ocala	34479	\$18,369.35	
Homeowner Rehabilitation	Sandra Medina	10195 SW 132nd Ave	Dunnellon	34432	\$43,170.65	
Homeowner Rehabilitation	Theodore Dempsey	2240 SE 85th Street	Ocala	34480	\$41,382.85	
Homeowner Rehabilitation	Josephine Dennison	2310 NE 170th Street	Citra	32113	\$38,905.95	
Homeowner Rehabilitation	Chiquisha Hall	756 NE 31st Street	Ocala	34479	\$48,388.85	
Purchase Assistance	Angel Otero- Nazario	15064 SW 35th Avenue Rd	Ocala	34473	\$20,000.00	
New Construction	April Christmas	77 Locust Pass Run	Ocala	34472	\$100,000.00	
Purchase Assistance	Diego Barboza	5104 NE 18th Court	Ocala	34479	\$30,000.00	
Purchase Assistance	Eduardo Hernandez	179 Marion Oaks Ln	Ocala	34473	\$30,000.00	
Purchase Assistance	Natesha Bracey	5822 SE Magnolia Rd	Belleview	34420	\$40,000.00	
Purchase Assistance	Barbara Brown	350 NW 55th Ave	Ocala	34482	\$30,000.00	
Purchase Assistance	Jaime Nieves- Fonseca	11647 SE 60th Ave	Belleview	34420	\$30,000.00	
Purchase Assistance	David and Patricia Nilson	3705 SW Idlewide St	Dunnellon	34431	\$40,000.00	
Purchase Assistance	Ashley Patterson	13555 SW 9th Lane	Ocala	34481	\$50,000.00	
Demo Replacement	Willie Damron	15444 NE 86th Lane	Silver Springs	34488	\$137,111.35	

					Lileo	tive Date: 5/23/20
Demo Replacement	Allean Cunningham	3231 SE 31st St	Ocala	34471	\$150,000.00	
Homeowner Rehabilitation	Marie James	2445 NE 167th PI	Citra	32113	\$9,675.00	
Homeowner Rehabilitation	Raelene Logan	9302 Bahia Track Way	Ocala	34472	\$23,609.65	
Homeowner Rehabilitation	Carrie Mathis	2021 NW 12th St	Ocala	34475	\$8,800.00	
Homeowner Rehabilitation	Alesia Nunes	4 Almond Lane	Ocala	34472	\$7,738.50	
Homeowner Rehabilitation	Cynthia Perez	2 Cedar Trace Ter	Ocala	34472	\$9,117.00	
Homeowner Rehabilitation	Sonia Rivera	9 Cedar Trace	Ocala	34472	\$7,650.50	
Homeowner Rehabilitation	Kitina Tootlle	1606 NE 31st Street	Ocala	34479	\$7,535.00	
Homeowner Rehabilitation	Jermaine Robinson	3305 SE 33rd Ct	Ocala	34471	\$9,130.00	
Rental Rehabilitation	Phyllis Jarvis	6222 SE 112th St	Belleview	34420	\$3,242.41	
Rental Rehabilitation	Henrietta Tyndell	6224 SE 112th St	Belleview	34420	\$3,242.41	
Rental Rehabilitation	Aisha Johnson	6226 SE 112th St	Belleview	34420	\$3,242.41	
Rental Rehabilitation	Andrea Pinto	6228 SE 112th St	Belleview	34420	\$3,242.41	
Rental Rehabilitation	Amy Rock	6230 SE 112th St	Belleview	34420	\$3,242.41	
Rental Rehabilitation	Kimberly Sabol	6232 SE 112th St	Belleview	34420	\$3,242.41	
Rental Rehabilitation	Steve Lanctot	237 NE 13th St	Ocala	34470	\$121,000.00	
Rental Rehabilitation	Joseph Kozlowski	4413 SE 98th Lane	Belleview	34420	\$121,000.00	
Rental Acquisition	Joseph Caldrone	231 NE 11th St	Ocala	34470	\$175,000.00	
Rental Acquisition	Miller Burke	213 NE 11th St	Ocala	34470	\$35,000.00	
Rental Acquisition	Allen Taylor	213 NE 11th St	Ocala	34470	\$35,000.00	
Rental Acquisition	Mason Dukes	213 NE 11th St	Ocala	34470	\$35,000.00	
Rental Acquisition	Jeremy Hayden	213 NE 11th St	Ocala	34470	\$35,000.00	
Rental Acquisition	Jason Shahid	213 NE 11th St	Ocala	34470	\$35,000.00	
Rental Acquisition	Domingo Santos	8864 Juniper Rd, Apt 3	Ocala	34480	\$123,300.00	
Rental Acquisition	Pamela Tyson	8864 Juniper Rd, Apt 1	Ocala	34480	\$123,300.00	
Rental Acquisition	Ricardo Torres	8864 Juniper Rd, Apt 2	Ocala	34480	\$123,300.00	
Homeowner Rehabilitation	Lionel Mulkey	5725 NW 216th St	Micanopy	32267	\$36,164.65	

Ocala	34482	¢22 424 22	
		\$32,131.22	
Ocala	34472	\$46,350.35	
Belleview	34420	\$212,500.00	
Belleview	34420	\$212,500.00	
Ocala	34473	\$29,648.83	
Ocala	34479	\$39,189.70	
Ocala	34479	\$18,885.95	
Ocala	34473	\$35,248.80	
Ocala	34479	\$12,328.20	
Ocala	34472	\$15,836.00	
Ocala	34475	\$28,100.00	
Summerfield	34491	\$23,851.15	
Ocala	34472	\$31,745.90	
	Belleview Belleview Ocala Ocala Ocala Ocala Ocala Ocala Ocala Ocala Summerfield	Belleview 34420 Belleview 34420 Ocala 34473 Ocala 34479 Ocala 34472 Ocala 34475 Summerfield 34491	Belleview 34420 \$212,500.00 Belleview 34420 \$212,500.00 Ocala 34473 \$29,648.83 Ocala 34479 \$39,189.70 Ocala 34479 \$18,885.95 Ocala 34473 \$35,248.80 Ocala 34479 \$12,328.20 Ocala 34472 \$15,836.00 Ocala 34475 \$28,100.00 Summerfield 34491 \$23,851.15

Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Community Services	Local Government	PA, Rehab, Rental Acquisitions, Homelessness,	97%	\$39,907.66
Central Florida Community Action Agency		Homeowner Rehabilitation	3%	\$6,007.75

Program Income

Program Income Funds					
Loan Repayment:	\$65,069.13				
Refinance:					
Foreclosure:					
Sale of Property:	\$1,518,671.58				
Interest Earned:	\$11,968.09				

Total: \$1,595,708.80

Number of Affordable Housing Applications

Number of Affordable	Housing Applications
Submitted	108

	Approved			45					
	Denied			49					
Expl	anation o	of Recapt	ured fund	ls					
	Description	n				Amoun	t		
	N/A							\$.00	
									1
,					Tota	ıl:		\$.00	
Rent	al Develo	opments			Tota	ll:		\$.00	
	elopment	opments Owner	Address	City		II: HIP Amoun	t SHIP Units	Com	pliance tored By
Dev	elopment	-	Address	City	Zip SI			Com	
Dev	elopment	-	Address	City	Zip SI			Com	
Dev Nan	elopment ne	Owner	Address rchase Pr		Zip SI			Com	
Dev Nan	elopment ne	Owner / Area Pu	rchase Pr	ice	Zip SI	HIP Amoun		Com Moni	
Dev Nan	elopment ne	Owner / Area Pu	rchase Pr	ice	Zip SI Code	HIP Amoun		Com Moni	tored By

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
1	Purchase Assistance	\$50,000.00	1		
3	Homeowner Rehabilitation	\$810,059.50	29		
4	Demo Replacement	\$150,000.00	1		
14	Rental Rehabilitation	\$6,484.82	2		
14	Rental Acquisition				

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Homeowner Rehabilitation	Receiving Social Security Disability Insurance	\$810,059.50	29		
(1) Purchase Assistance	Receiving Social Security Disability Insurance	\$50,000.00	1		
(4) Demo Replacement	Receiving Social Security Disability Insurance	\$150,000.00	1		
(14) Rental Rehabilitation	Receiving Social Security Disability Insurance	\$6,484.82	2		

Provide a description of efforts to reduce homelessness:

Marion County's Joint Office on Homelessness continues to partner with the City of Ocala to provide services and resources to those households experiencing homelessness. The Continuum of Care meets monthly to find and discuss solutions to assist families. SHIP funds are utilized to acquire affordable rental units for homeless or very low income households.

Interim Year Data

Interim Year Data

Interim Year 1		
State Annual Distribution	\$3,042,889.00	
Program Income		
Program Funds Expended		
Program Funds Encumbered	\$4,390,000.00	
Total Administration Funds Expended		
Total Administration Funds Encumbered		
Homeownership Counseling		
Disaster Funds		
65% Homeownership Requirement	\$1,840,000.00	60.47%
75% Construction / Rehabilitation	\$4,390,000.00	144.27%
30% Very & Extremely Low Income Requirement		0.00%
30% Low Income Requirement	\$230,000.00	7.56%
20% Special Needs Requirement	\$150,000.00	4.93%
Carry Forward to Next Year		

LG Submitted Comments:	