

SILVER SPRINGS CRA
PRELIMINARY 2026-2027 FISCAL YEAR
CRA TRUST FUND INCREMENT REVENUE ESTIMATION
(BASED ON MCPA ESTIMATED TAXABLE VALUES - 2026 TAX ROLL, uncertified)

2013 BASE TAXABLE VALUE	\$74,027,925
2026 ESTIMATED TAXABLE VALUE	\$210,000,000
2013-2026 TAXABLE VALUE CHANGE	\$135,972,075
FY 2026-2027 ESTIMATED ADOPTED MILLAGE RATE	0.00402
<i>General Revenue - 3.09 mils</i>	
<i>Fine & Forfeiture - 0.83 mils</i>	
<i>County Health - 0.10 mils</i>	
FY 2026-2027 GROSS TAX INCREMENT REVENUE BASED ON TAXABLE VALUE CHANGE	\$546,608
FY 2026-2027 ESTIMATED MCBCC RETAINED INCREMENT REVENUE (5%)	\$27,330
FY 2026-2027 ESTIMATED SSCRA TRUST FUND INCREMENT REVENUE (95%)	\$519,277