

### Solid Waste

# FY 2024-25 4th Quarter Accomplishments (July – September):

#### Improve Solid Waste Infrastructure and Update Solid Waste Master Plan

- 1. Performed preventative maintenance on 25% of our compactors at the recycling centers.
- 2. Developed draft mass grading and roadway layout for the sand mine property.
- 3. Finalized and sought proposal on Phase 1 and 2 landfill design
- 4. Held pre-bid on transfer station repairs
- 5. Identified owner of Greenway property in efforts of ownership clean-up
- 6. Received layout and information regarding new scale house design
- 7. Finalized increase to the solid waste assessment
- 8. Awarded new contracts for groundwater sampling, analysis and reporting
- 9. Installed a new camera system at our Baseline facility
- 10. Finalized negotiations and draft contract review with G2, solidifying a path forward to end that contract.
- 11. Awarded continuing services contracts to 4 vendors for engineering work.
- 12. Acquired and trained on new landfill gas analyzer.
- 13. Received draft plan to relocate household hazardous waste and the baseline recycling center.

## FY 2025-26 1st Quarter Goals (October - December):

### Improve Solid Waste Infrastructure and Update Solid Waste Master Plan

- 1. Negotiate and award landfill gas system compliance and maintenance contract.
- 2. Update changes to a resolution regarding non-assessed permit fees and other charges.
- 3. Award tasks to engineering firm for design and permitting of phase 1 and phase 2 landfill expansion.
- 4. Award tasks to engineering firm to develop construction documents, permit and bid mass grading project at the sand mine.
- 5. Continue to work with Greenway staff on ownership clean-up.
- 6. Award and begin transfer station repairs.
- 7. Finalize purchase and implementation of new scale software and integrated credit card system.
- 8. Replace leachate sump pump to ensure efficient operations.
- 9. Purchase some adjacent land to Newton Landfill to resolve fence and groundwater well placement.
- 10. Finalize electrical system updates for 3 recycling centers.
- 11. Award task for rail crossing design or possibly design/build.
- 12. Work with facilities to begin the design process for a new administration building.