

**Project Adjustments**  
**PAJ 2025-2-5**  
**Effective Date 11/19/2024**

| <b>Project Expense String</b>       | <b>Project Title</b>                       | <b>Account</b> | <b>Approp. To Date</b> | <b>Requested Changes</b> | <b>Revised Appropriation</b> |
|-------------------------------------|--|----------------|------------------------|--------------------------|------------------------------|
| STC073812-CIP TRANSP-EXPANS CNS-738 | NW 80th and 70th Ave Infrastructure Surtax | 563220         | 25,143,013             |                          | 25,143,013                   |
| STC073812-CIP TRANSP-EXPANS ROW-738 | NW 80th and 70th Ave Infrastructure Surtax | 561301         | 3,091,356              | (1,060,400)              | 2,030,956                    |
| STC073813-CIP TRANSP-NEWINF DES-738 | SW 49th Ave S Seg F Infrastructure Surtax  | 563220         | 608,830                |                          | 608,830                      |
| STC073813-CIP TRANSP-NEWINF CNS-738 | SW 49th Ave S Seg F Infrastructure Surtax  | 563220         | 5,875,000              |                          | 5,875,000                    |
| STC073813-CIP TRANSP-NEWINF ROW-738 | SW 49th Ave S Seg F Infrastructure Surtax  | 561301         | 5,027,254              | 860,400                  | 5,887,654                    |
| STC073814-CIP TRANSP-EXPANS CNS-738 | SW 49th Ave North Infrastructure Surtax    | 563220         | -                      |                          | -                            |
| STC073814-CIP TRANSP-EXPANS ROW-738 | SW 49th Ave North Infrastructure Surtax    | 561301         | 11,452,464             | 200,000                  | 11,652,464                   |
|                                     |  |                | 51,197,917             | -                        | 51,197,917                   |