



# Utilities Department Water Main Extension Programs - Data

April 16, 2024



## Agenda

- Water Main Extension (WME) Program
  - Classic Program (Developer Funded)
- Share Program (WME-S)
  - Partially Utility Funded
- Short Water Line Program (SWL)
  - ARPA Grant
- Other Programs
  - In-House Construction Program
  - Marion Oaks ARPA Water Project
  - Silver Springs Shores Unit 16 (CDBG/ARPA)
  - Silver Springs Shores Phase I & II (ARPA)



## Water Main Extension (WME)

Classic Program (Developer Funded)	2018	2019	2020	2021	2022	2023	2024	Running Total
Initiators	13	18	42	122	58	N/A	N/A	253
Benefited Parcel Total	18	54	88	308	112	N/A	N/A	580
Total Investment	\$ 82,645.32	\$ 229,354.56	\$ 496,746.25	\$ 1,910,850.50	\$ 1,047,011.90	N/A	N/A	\$ 3,766,608.53
Benefited Parcels Connected	6	16	20	64	19	N/A	N/A	125
Reimbursement	\$ 9,793.13	\$ 45,906.76	\$ 71,576.38	\$ 217,151.19	\$ 103,286.16	N/A	N/A	\$ 447,713.62
Total Linear Footage of Water Mains	2,010	4,146	8,287	26,230	10,730	N/A	N/A	51,403

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## Water Main Extension - Share (WME-S)

Share Program (Partially Utility Funded)	2018	2019	2020	2021	2022	2023	2024	Running Total
Initiators	1	2	6	28	12	N/A	1	50
Benefited Parcel Total	2	11	37	93	56	N/A	4	203
Total Investment	\$ 8,000.00	\$ 15,065.50	\$ 253,780.62	\$ 689,190.59	\$ 406,320.65	N/A	\$ 26,076.50	\$ 1,398,433.86
Benefited Parcels Connected	0	2	8	20	6	N/A		36
Reimbursement	\$ -	\$ 13,823.64	\$ 27,094.47	\$ 102,100.80	\$ 30,759.65	N/A		\$ 173,778.56
Total Linear Footage	267	1,685	2,970	7,850	4,625	N/A	273	17,670

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## Short Water Line Program - (ARPA Grant)

Short Water Line Program (ARPA Grant)	2022	2023	2024	Running Total
Initiators	21	89	N/A	110
Benefited Parcel Total	206	616	N/A	822
Total Investment	\$ 1,310,784.50	\$ 4,776,397.23	N/A	\$ 6,087,181.73
Benefited Parcels Connected	20	51	N/A	71
Reimbursement	\$ 96,248.62	\$ 247,086.41	N/A	\$ 343,335.03
Total Linear Footage	12,360	44,626	N/A	56,986

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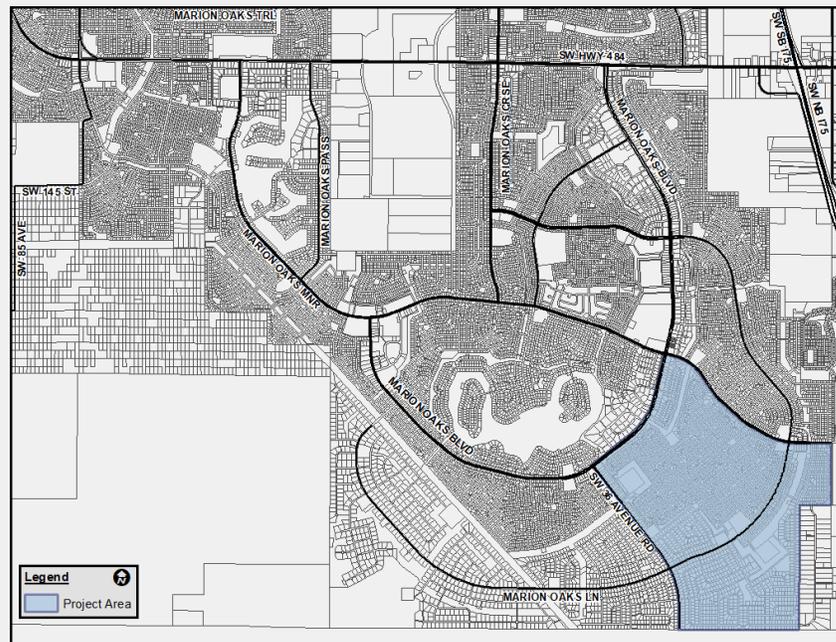
## Other Programs

- In-House Construction Program
  - 1<sup>st</sup> Project Area is Marion Oaks Unit 4 with 773 Benefitting Lots (Under Design)
- Marion Oaks ARPA Water Project
  - Marion Oaks Units 7 & 10 (358 Developed Properties and 835 Undeveloped Properties)
- Silver Springs Shores Unit 16 (CDBG/ARPA)
  - Project is complete (62 Developed Properties and 57 Undeveloped Properties)
- Silver Springs Shores Phase I (ARPA)
  - Construction Bids opened on April 12, 2024 – requires GMP negotiations
- Silver Springs Shores Phase II (ARPA)
  - GMP under negotiations

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# Questions?





Project Type	Quantity (# of projects)
Short Water Line Program	1
Water Main Extensions	8

Project Type	Quantity (Footage)
In-House Construction Program	49,017

