Position Number	Job Class Code	Job Class Code Desc	Primary Org Code	Current Pay Grade	Current Min	Current Max	Current Annual Pay 2080	Market Adjustment	Proposed Pay Grade	Proposed Pay Grade Min	Propsed Pay Grade Mid	Proposed Pay Grade Max	Proposed Hourly Rate	Proposed Annual at 2080	Proposed Annual @2756	Hours Worked @ 2912	Difference From Current
10956	1018	FIRE CHIEF	EF300522	305	$ 121,680.00	$ 188,614.40	$ 157,248.00	0%	307	$ 147,222.40	$ 187,709.60	$228,196.80	$ 75.60	$ 157,248.00			
10957	1266	DEPUTY CHIEF	EF300522	304	$ 110,614.40	$ 171,454.40	$ 141,128.00	0%	306	$ 133,848.00	$ 170,653.60	$207,459.20	$ 67.85	$ 141,128.00			$ -
10978	1266	DEPUTY CHIEF	EF300522	304	$ 110,614.40	$ 171,454.40	$ 134,929.60	0%	306	$ 133,848.00	$ 170,653.60	$207,459.20	$ 64.87	$ 134,929.60			$ -
10169	1266	DEPUTY CHIEF	AA305526	304	$ 110,614.40	$ 171,454.40	$ 128,235.12	0%	306	$ 133,848.00	$ 170,653.60	$207,459.20	$ 64.35	$ 133,848.00			$ 5,612.88
10981	2100	DIVISION CHIEF	EF300522	303	$ 100,568.00	$ 155,875.20	$ 135,699.20	0%	305	$ 121,680.00	$ 155,147.20	$188,614.40	$ 65.24	$ 135,699.20			$ -
10980	2100	DIVISION CHIEF	EF300522	303	$ 100,568.00	$ 155,875.20	$ 125,736.00	6%	305	$ 121,680.00	$ 155,147.20	$188,614.40	$ 62.01	$ 128,980.80			$ 3,244.80
10965	2100	DIVISION CHIEF	EF300522	303	$ 100,568.00	$ 155,875.20	$ 127,982.40	6%	305	$ 121,680.00	$ 155,147.20	$188,614.40	$ 62.01	$ 128,980.80			$ 998.40
11234	2100	DIVISION CHIEF	EF300522	303	$ 100,568.00	$ 155,875.20	$ 118,913.60	6%	305	$ 121,680.00	$ 155,147.20	$188,614.40	$ 60.60	$ 126,048.00			$ 7,134.40
11225	2100	DIVISION CHIEF	EF300522	303	$ 100,568.00	$ 155,875.20	$ 111,529.60	0%	305	$ 121,680.00	$ 155,147.20	$188,614.40	$ 58.50	$ 121,680.00			$ 10,150.40
10979	2100	DIVISION CHIEF	EF300522	303	$ 100,568.00	$ 155,875.20	$ 111,508.00	0%	305	$ 121,680.00	$ 155,147.20	$188,614.40	$ 58.50	$ 121,680.00			$ 10,172.00
10982	2100	DIVISION CHIEF	EF300522	303	$ 100,568.00	$ 155,875.20	$ 110,468.80	0%	305	$ 121,680.00	$ 155,147.20	$188,614.40	$ 58.50	$ 121,680.00			$ 11,211.20
																	$ 42,911.20
10969	2071	BATTALION CHIEF COMM RISK RED	EF300522	302	$ 91,416.00	$ 141,689.60	$ 101,233.60	0%	302	$ 91,416.00		$141,689.60	$ 48.67	$ 101,233.60			$ -
11051	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 124,446.40	5%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 46.52		$128,209.12	$ 135,466.24	$ 11,019.84
11149	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 110,198.40	5%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 41.98		$115,696.88	$ 122,245.76	$ 12,047.36
11123	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 109,553.60	5%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 41.74		$115,035.44	$ 121,546.88	$ 11,993.28
11026	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 109,408.00	5%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 41.68		$114,870.08	$ 121,372.16	$ 11,964.16
11064	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 107,328.00	5%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 40.89		$112,692.84	$ 119,071.68	$ 11,743.68
11166	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 107,328.00	5%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 40.89		$112,692.84	$ 119,071.68	$ 11,743.68
11204	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 106,454.40	5%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 40.56		$111,783.36	$ 118,110.72	$ 11,656.32
11175	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 110,468.80	0%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 40.08		$110,460.48	$ 116,712.96	$ 6,244.16
11248	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 103,459.20	5%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 39.42		$108,641.52	$ 114,791.04	$ 11,331.84
10999	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 108,368.00	0%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 40.50		$111,618.00	$ 117,936.00	$ 9,568.00
11023	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 107,328.00	0%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 38.94		$107,318.64	$ 113,393.28	$ 6,065.28
11178	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 104,416.00	5%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 39.78		$109,633.68	$ 115,839.36	$ 11,423.36
11236	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 99,528.00	5%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 37.92		$104,507.52	$ 110,423.04	$ 10,895.04
11291	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 107,328.00	0%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 38.94		$107,318.64	$ 113,393.28	$ 6,065.28
11081	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 101,233.60	0%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 36.73		$101,227.88	$ 106,957.76	$ 5,724.16
11156	2011	BATTALION CHIEF	EF300522	302	$ 91,416.00	$ 141,689.60	$ 93,246.40	5%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 35.53		$100,568.00	$ 103,463.36	$ 10,216.96
11033	2011	BATTALION CHIEF	EF300522				$ 91,416.00	0%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 36.49		$100,568.00	$ 106,258.88	$ 14,842.88
11094	2011	BATTALION CHIEF	EF300522				$ 91,416.00	0%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 36.49		$100,568.00	$ 106,258.88	$ 14,842.88
11199	2011	BATTALION CHIEF	EF300522				$ 91,416.00	0%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 36.49		$100,568.00	$ 106,258.88	$ 14,842.88
11231	2011	BATTALION CHIEF	EF300522				$ 91,416.00	0%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 36.49		$100,568.00	$ 106,258.88	$ 14,842.88
11246	2011	BATTALION CHIEF	EF300522				$ 91,416.00	0%	303	$ 100,568.00	$ 128,221.60	$155,875.20	$ 36.49		$100,568.00	$ 106,258.88	$ 14,842.88
															Total		**$ 325,352.08**
															Total with Benefits		**$ 454,451.79**
	NEW POSITION	VACANT	EF300522		0.00					0%	305	$121,680.00	$ 155,147.20	$ 188,614.40	$ 58.50	$ 121,680.00	$ 121,680.00
11938	**DELETE**	VACANT	EF300522			$ 60,923.00		$ 29.29	$ 60,923.00								$ (60,923.00)
															Total		**$ 60,757.00**
															Total with Benefits		**$ 82,021.95**

Position Number	Job Class Code	Job Class Code Desc	Primary Org Code	Current Pay Grade	Current Min	Current Max	Current Annual Pay 2080	Market Adjustment	Proposed Pay Grade	Proposed Pay Grade Min	Propsed Pay Grade Mid	Proposed Pay Grade Max	Proposed Hourly Rate	Proposed Annual at 2080	Proposed Annual @2756	Hours Worked @ 2912	Difference From Current
10932	1304	E911 MANAGEMENT DIRECTOR	CM313525	117	$ 79,851.20	$ 123,760.00	$ 97,198.40		119	$ 91,416.00	$ 116,552.80	$141,689.60	$ 46.73	$ 97,198.40			-
10064	1047	PROCUREMENT DIRECTOR	AA176513	117	$ 79,851.20	$ 123,760.00	$ 115,648.00		119	$ 85,446.40	$ 116,552.80	$141,689.60	$ 55.60	$ 115,648.00			-
10739	1039	VETERANS SERVICES DIRECTOR	AA378553	117	$ 79,851.20	$ 123,760.00	$ 109,324.80		119	$ 85,446.40	$ 116,552.80	$141,689.60	$ 52.56	$ 109,324.80			-
10941	1199	TOURISM DEVELOPMENT DIRECTOR	CP155552	117	$ 79,851.20	$ 123,760.00	$ 119,142.40		119	$ 85,446.40	$ 116,552.80	$141,689.60	$ 57.28	$ 119,142.40			-
10017	1282	PR COMMUNICATIONS DIRECTOR	AA105512	117	$ 79,851.20	$ 123,760.00	$ 107,244.80		119	$ 100,568.00	$ 116,552.80	$141,689.60	$ 51.56	$ 107,244.80			-
10624	1057	LIBRARY DIRECTOR	AA375571	118	$ 85,446.40	$ 132,433.60	$ 126,609.60		120	$ 100,568.00	$ 128,221.60	$155,875.20	$ 60.87	$ 126,609.60			-
10082	1045	FLEET MANAGEMENT DIRECTOR	AA178519	118	$ 85,446.40	$ 132,433.60	$ 118,518.40		120	$ 100,568.00	$ 128,221.60	$155,875.20	$ 56.98	$ 118,518.40			-
11718	1245	PUBLIC SAFETY COMMUN DIRECTOR	AA311529	118	$ 85,446.40	$ 132,433.60	$ 124,696.00		120	$ 100,568.00	$ 128,221.60	$155,875.20	$ 59.95	$ 124,696.00			-
10546	1041	COMMUNITY SERVICES DIRECTOR	AA340564	118	$ 85,446.40	$ 132,433.60	$ 119,038.40		120	$ 100,568.00	$ 128,221.60	$155,875.20	$ 57.23	$ 119,038.40			-
10747	1053	MSTU ASSESSMENT DIRECTOR	AA410513	118	$ 85,446.40	$ 132,433.60	$ 100,048.00		120	$ 100,568.00	$ 128,221.60	$155,875.20	$ 48.35	$ 100,568.00			$ 520.00
10039	1020	INFORMATION TECH DIRECTOR	AA174516	119	$ 91,416.00	$ 141,689.60	$ 127,358.40		121	$ 110,614.40	$ 141,034.40	$171,454.40	$ 61.23	$ 127,358.40			-
10467	1202	ANIMAL SERVICE DIRECTOR	AA315562	119	$ 91,416.00	$ 141,689.60	$ 107,120.00		121	$ 110,614.40	$ 141,034.40	$171,454.40	$ 51.50	$ 107,120.00			-
10556	1048	PARKS RECREATION DIRECTOR	AA360572	119	$ 91,416.00	$ 141,689.60	$ 128,585.60		121	$ 110,614.40	$ 141,034.40	$171,454.40	$ 61.82	$ 128,585.60			-
10104	1031	FACILITIES MANAGEMENT DIRECTOR	AA180519	119	$ 91,416.00	$ 141,689.60	$ 128,585.60		121	$ 110,614.40	$ 141,034.40	$171,454.40	$ 61.82	$ 128,585.60			-
11326	1236	BUILDING SAFETY DIRECTOR	EP318524	119	$ 91,416.00	$ 141,689.60	$ 137,945.60		121	$ 110,614.40	$ 141,034.40	$171,454.40	$ 66.32	$ 137,945.60			-
11615	1187	TRANSP PLANNING ORG DIRECTOR	BR407549 - 96% BR409549-4%	119	$ 91,416.00	$ 141,689.60	$ 135,012.80		121	$ 110,614.40	$ 141,034.40	$171,454.40	$ 64.91	$ 135,012.80			-
11586	1027	SOLID WASTE DIRECTOR	ZA423534	119	$ 91,416.00	$ 141,689.60	$ 121,992.00		121	$ 110,614.40	$ 141,034.40	$171,454.40	$ 58.65	$ 121,992.00			-
10526	1253	GROWTH SERVICES DIRECTOR	AA320515	119	$ 91,416.00	$ 141,689.60	$ 118,955.20		121	$ 110,614.40	$ 141,034.40	$171,454.40	$ 57.19	$ 118,955.20			-
11900	1029	HUMAN RESOURCES RISK DIRECTOR	AA170513 - 75% ZK162519 - 25%	119	$ 91,416.00	$ 141,689.60	$ 110,011.20		121	$ 110,614.40	$ 141,034.40	$171,454.40	$ 52.89	$ 110,011.20			-
11482	1037	UTILITIES DIRECTOR	ZF440536	120	$ 100,568.00	$ 155,875.20	$ 149,968.00		122	$ 121,680.00	$ 155,147.20	$188,614.40	$ 72.10	$ 149,968.00			-
10756	1015	COUNTY ENGINEER	EK430538 - 50% BL400541 - 50%	120	$ 100,568.00	$ 155,875.20	$ 130,748.80		122	$ 121,680.00	$ 155,147.20	$188,614.40	$ 62.86	$ 130,748.80			-
10026	1026	EXECUTIVE DIRECTOR	AA105512	120	$ 100,568.00	$ 155,875.20	$ 122,241.60		122	$ 121,680.00	$ 155,147.20	$188,614.40	$ 58.77	$ 122,241.60			-
11755	1028	ASST COUNTY ADMINISTRATOR	AA105512 - 29% BL400514 – 27% EK430538 – 26% EP318524 – 18%	122	$ 121,680.00	$ 188,614.40	$ 171,142.40		124	$ 147,222.00	$ 187,709.60	$228,196.80	$ 82.28	$ 171,142.40			-
10015	1028	ASST COUNTY ADMINISTRATOR	AA105512 – 57% ZA423534 – 21% ZF440536 – 22%	122	$ 121,680.00	$ 188,614.40	$ 179,691.20		124	$ 147,222.00	$ 187,709.60	$228,196.80	$ 86.39	$ 179,691.20			-
10028	1028	ASST COUNTY ADMINISTRATOR	AA105512	122	$ 121,680.00	$ 188,614.40	$ 170,102.40		124	$ 147,222.00	$ 187,709.60	$228,196.80	$ 81.78	$ 170,102.40			-
																Total	**$ -**
																Total with Bene	**$ 633.00**