

Budget Adjustments
Journal 2026-11-112
Effective Date 08/18/2026

Project Expense String	Project Title	Account	Approp. To Date	Requested Changes	Revised Appropriation
MAC202301 - CIP AIRPRT-REHABL INF-415GF	AIRPORT RUNWAY REHAB 5/23	563102	247,500	15,954	263,454
MAC202301 - CIP AIRPRT-REHABL INF-415GS	AIRPORT RUNWAY REHAB 5/23	563102	22,000	(10,908)	11,092
MAC202301 - CIP AIRPRT-REHABL INF-415	AIRPORT RUNWAY REHAB 5/23	563102	5,500	(2,727)	2,773
MAC202202D - CIP AIRPRT-NEWINF CNS-415GF	AIRPORT PARALLEL TAXIWAY RWY 10-26	563102	5,290,120	-	5,290,120
MAC202202D - CIP AIRPRT-NEWINF CNS-415GS	AIRPORT PARALLEL TAXIWAY RWY 10-27	563102	222,741	-	222,741
MAC202202D - CIP AIRPRT-NEWINF CNS-415	AIRPORT PARALLEL TAXIWAY RWY 10-28	563102	55,686	2,727	58,413
			5,843,547	5,046	5,848,593