



Marion County

Board of County Commissioners

Workshop

Meeting Agenda

Thursday, March 6, 2025

2:00 PM

McPherson Governmental
Campus Auditorium

Workshop to Present the Transportation Improvement Program

INTRODUCTION OF WORKSHOP BY CHAIRMAN KATHY BRYANT

PLEDGE OF ALLEGIANCE

ROLL CALL

WORKSHOP PRESENTATION

1. [Workshop to Present 2025-26 to 2029-30 Marion County Transportation Improvement Program](#)

BOARD DISCUSSION AND CLOSING COMMENTS



Marion County

Board of County Commissioners Workshop

Agenda Item

File No.: 2025-18326

Agenda Date: 3/6/2025

Agenda No.: 1.

SUBJECT:

Workshop to Present 2025-26 to 2029-30 Marion County Transportation Improvement Program

INITIATOR:

Steven Cohoon, P.E., County Engineer

DEPARTMENT:

Office of the County Engineer

DESCRIPTION/BACKGROUND:

The Marion County Transportation Improvement Program (TIP) lists the anticipated projects throughout Marion County for the next five (5) years. Types of projects are capacity, rehabilitation, intersections, and other miscellaneous maintenance such as guardrail, sidewalks, striping, etc. Activities undertaken on these projects may include survey, design, right-of-way acquisition, and construction.

The TIP is revised annually prior to the budget. Each year the project cost and timing are updated as appropriate. The five (5) year timeframe is also revised to reflect the addition of the new fiscal year and the new projects for that year.

RECOMMENDED ACTION:

Staff is seeking Board discussion and consensus on the proposed TIP.

OFFICE OF THE COUNTY ENGINEER

TRANSPORTATION IMPROVEMENT PLAN

SALES TAX AND PRIORITY BALANCING

Transportation Improvement Plan (TIP)

- Recommended priorities as staff understands them:
 - C1 I-75 at SW Hwy 484 Bridge Extension
 - C12 SW Hwy 484 widening (from Marion Oaks Boulevard to SW 16th Avenue (AKA - 475A))
 - C3 Marion Oaks Manor Extension (from SW 49th Avenue to S Highway 475)
 - C20-C22 SW 80th Avenue (all segments - from SW 90th Street to US 27)
Amended Reinstated Development Order for OTOW recognizes construction will begin in 2025 (Segment 1)
 - C14 SW 27th Avenue and SW 66th Street roundabout
 - C4-C7 NW/NE 35th Street (all segments – from 600' east of W Anthony Road to SR 40)
 - C8 NW 44th Avenue (from new I-75 Interchange to W Hwy 326)
 - C16 SW 38th/40th Street (from 3,000' east of SW 80th Avenue to SW 43rd Court)
 - C18 NW 49th Avenue North (from Marion Oaks Trail to SW 95th Street)

Transportation Improvement Plan (TIP)

- Balancing Capacity Improvements with Resurfacing throughout the County
 - FY 2026 Resurfacing programed – 10.8 miles
 - FY 2026 to FY 2030 Resurfacing Programed – 113.7 miles
 - FY 2026 – programed 55 Miles of Chip Seal



Transportation Improvement Plan (TIP) – Bond's

Bonds - When will we Know?

- Office of the County Engineer anticipates letting over \$100 Million in projects before the end of FY 2025
 - Bidding of major projects will be staggered to ensure competitive bidding as successful contractors will want the next phase of work (SW 80th Avenue Segment I and III, NW 80th Avenue at SR 40, Emerald Road Extension, NW 49th/35th Street Ph 3)
 - Property acquisition values appear to be leveling out and decreasing in some instances
 - Bundling of resurfacing projects to lower overall costs
 - I-75 Bridge – SW 484 at I-75 Local Funding Agreement with Florida Department of Transportation might not be needed until 2027. Staggered Payments might be allowed
- As hard costs are determined, funding availability at the beginning of calendar year 2026 will begin to identify the true needs

Transportation Improvement Plan (TIP) – Bond’s



Without Bonds, current trends indicate several road projects may need to be shifted beyond FY 2030

- Recommended Defunding/Shifting of priorities (without bonds or change in trends)
 - CR 475A (Task A) – Road elevation removed from five-year outlook
 - CR 484 Widening Ph 1 – All funding reallocated
 - NE 35th St Ph 2 and 3 – All funding reallocated, which will necessitate pushing project start further back beyond FY 2030
 - NW 44th Ave – Removed from five-year outlook
 - SW 80th Ave Segment 2 – Removed from five-year outlook
 - SW 49th Ave North - Construction Removed from five-year outlook
 - Marion Oaks Manor Extension Ph 1 - Construction Removed from five-year outlook

Transportation Improvement Plan (TIP) – Bond’s



Bonds – How Much?

- Assuming no change in Sales Tax Trends, no underrun in budgeted projects
 - Needed Bonds to keep all priorities as proposed +/- \$170 million
- Annual Debt Service

Bond	\$170 million
Payment Term	Annual Debt Payment
20-Years	\$12.6 million
25-Years	\$11.3 million
30-Years	\$10.4 million

Bond	\$115 million
Payment Term	Annual Debt Payment
20-Years	\$8.5 million
25-Years	\$7.6 million
30-Years	\$7.1 million

2025/2026 – 2029/2030

MARION COUNTY
TRANSPORTATION IMPROVEMENT PROGRAM



MARION COUNTY BOARD OF COUNTY COMMISSIONERS

TIP2026

KATHY BRYANT, CHAIRMAN

Date _____

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**MARION COUNTY BOARD OF COUNTY COMMISSIONERS
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OCALA, FLORIDA 34471**

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INTRODUCTION

The Marion County Transportation Improvement Program (TIP) lists the anticipated projects throughout Marion County for the next five years. Types of projects are Capacity, Rehabilitation, Intersections and other miscellaneous maintenance such as guardrail, sidewalks, striping, etc. Activities undertaken on these projects usually include survey, design, right-of-way acquisition, and construction.

The TIP is revised on an annual basis prior to the budget completion. Every year the project costs and schedules are updated. Also, the five-year time frame is revised to reflect the addition of the new fiscal year and the new projects for that year.

The selection of all the projects listed in the TIP is based on information from the prior TIP, the Office of the County Engineer, Growth Services, and the Transportation Planning Organization (TPO) Long Range Plan. Rehabilitation projects, intersection improvement projects, and turn lanes are identified by the Office of the County Engineer. Construction of new lanes and new roads are identified by the Office of the County Engineer based on the TPO's approved Long Range Plan.

After staff at the Office of the County Engineer identifies the projects, a schedule is prepared according to the availability of funds over the five-year period. This schedule is then presented to the Board of County Commissioners for adoption.

PHASE CODES

The following codes are used to identify each phase of the project from start to finish.

Code	Phase Information
PER	Preliminary Engineering Report
DES	Design
ROW	Right-of-Way
CST	Construction

FUNDING CODES

The following codes are used to identify how each phase of the project is funded.

Code	Fund Information
GT	80% Gas Tax Construction (BM761541)
GT2	2 nd Local Option Fuel Tax (BO762541)
IFE	Impact Fee - East (GA771541)
IFW	Impact Fee - West (GB772541)
ST	Sales Tax (VJ738541)
TM	Transportation Maintenance (BL760541)
BOND	Bond Funding

Capacity Projects

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
C1	I-75 Bridge Expansion			BOND				\$54,000,000			
			ST			\$1,300,000					
			DES	IFE		\$200,000					
C2	Emerald Rd Extension From: SE 92nd Loop To: Florida Northern Railroad	New 2 Lane 1.8 mi	DES	ST	\$422,641	\$6,093					
			ROW	IFE	\$1,500,517	\$214,934					
			ROW	TM	\$328,480	\$2,885					
			ROW	ST		\$4,500,000					
			CST	IFE	\$602,706	\$4,776,531					
			CST	ST		\$5,972,270					
C3	Marion Oaks Manor Extension From: SW 49th Ave To: S Hwy 475	Add 2 Lanes w/ I-75 Flyover 5.45 mi	DES	ST	\$117,032	\$1,377,000					
			DES	IFW	\$27,138	\$364,195					
			DES	IFE	\$89,895	\$1,899					
			DES	BOND			\$5,000,000				
			ROW	BOND				\$8,000,000			
			CST	BOND			\$55,000,000				
C4	NW/NE 35th St Ph 1B From: 600' E of W Anthony Rd To: NE Jacksonville Rd	Add 2 Lanes 0.9 mi	DES	ST		\$260,000					
			ROW	IFE	\$74,882	\$3,025,118	\$2,000,000				
			ROW	BOND2	\$1,164,987	\$93,750					
			ROW	GT2	\$31,494						
			ROW	ST		\$1,500,000					
			CST	ST				\$8,979,000			
C5	NE 35th St Ph 2 From: NE Jacksonville Rd To: NE 25th Ave	Add 2 Lanes 1.2 mi	DES	IFE			\$200,000				
			ROW	IFE	\$803,283	\$72,211	\$666,667	\$1,333,333			
			CST	ST					\$9,000,000		
C6	NE 35th St Ph 3 From: NE 25th Ave To: NE 36th Ave	Add 2 Lanes 1 mi	DES	IFE			\$345,000				
			ROW	IFE	\$402,509	\$477,491	\$625,000	\$700,000	\$2,175,000		
			CST	IFE						\$2,000,000	
			CST	ST					\$3,000,000	\$3,891,000	
C7	NE 35th St Ph 4 (Including NE 55th Ave) From: NE 36th Ave To: SR 40	Add 2 Lanes 3.0 mi	DES	ST					\$1,277,000		
			ROW	ST							\$6,504,000
			CST	IFE							
			CST	ST							
C8	NW 44th Ave From: NW 63rd St To: W Hwy 326	Add 2 Lanes 1.4 mi	DES	ST				\$840,000			
			ROW	ST		\$600,000			\$1,700,000		
			ROW	IFW					\$1,000,000		
			CST	IFW						\$1,800,000	
			CST	ST						\$5,200,000	
C9	NW 49th/35th St Ph 2B From: NE 35th St To: N End of Limerock Pit	New 4 Lane Divided 1.51 mi	CST	ST	\$23,948,516	\$1,376,601					
C10	NW 49th/35th St Ph 3 From: NW Hwy 225A To: NW 44th Ave	New 4 Lane Divided 3.4 mi	DES	GT2	\$233,150	\$49,557					
			DES	ST	\$361,685	\$452,315					
			ROW	IFW	\$5,204	\$269,796					
			ROW	TM		\$1,000,000					
			ROW	ST	\$81,582	\$6,818,418					
			CST	IFW	\$18,261	\$1,981,740					
			CST	ST	\$2,492	\$25,347,509					
C11	NW 60th Ave Extension From: N US Hwy 27 To: NW 49th St	New 4 Lane Divided 1 mi	PER	IFW				\$300,000			
			DES	IFW						\$720,000	
			ROW	IFW							\$2,250,000
C12	SW Hwy 484 Widening Ph 1 From: Marion Oaks Blvd To: SW 16th Ave	Add 2 Lanes 1.8 mi	PER	ST		\$1,200,000					
			DES	ST				\$2,500,000			
			ROW	ST						\$14,040,000	
			CST	ST							\$2,250,000
C13	SW Hwy 484 Widening Ph 3 From: SW Hwy 200 To: Marion Oaks Pass	Add 2 Lanes 5.3 mi	PER	IFW					\$572,400		
C14	SW 27th Ave From: SW 66th St To: 1.8 mi N of SW 66th St	Roundabout at SW 66th St	DES	IFE	\$47,754	\$717,499					
			DES	GT	\$332,145	\$429,270					
			ROW	IFE		\$189,600					
			ROW	ST		\$750,000					
			CST	ST		\$3,500,000					
C15	SW 27th Ave From: SW 66th St To: 1.8 mi N of SW 66th St	Elevate Roadway Add 2 Lanes 1.8 mi	CST	BOND			\$13,800,000				
C16	SW 38th/40th Street From: SW 80th Ave To: SW 43rd Ct	Add 2 Lanes 3.9 mi	DES	IFW	\$314,981	\$650,000					
			ROW	IFW	\$1,914	\$7,523,105	\$5,200,000				
			ROW	ST		\$2,700,000	\$2,200,000				
			CST	ST			\$25,034,000	\$15,000,000			
C17	SW 49th/40th Ave Ph 1 From: SW 66th St To: SW 42nd St	New 4 Lane Divided 1.7 mi	ROW	ST	\$163,040	\$1,036,961					
			CST	IFW		\$8,215,093					
			CST	ST	\$670,303	\$9,880,060					
C18	SW 49th Ave - North From: Marion Oaks Trail To: SW 95th ST	New 4 Lane Divided 3.4 mi	DES	IFW		\$2,491,970					
			ROW	ST	\$10,946,795	\$708,777					
			ROW	BOND			\$11,000,000				
			CST	BOND				\$38,000,000			
C19	SW 49th Ave - Segment F From: Marion Oaks Manor To: 0.7 mi S of SW Hwy 484	New 4 Lane Divided 1.6 mi	ROW	ST	\$4,332,502	\$2,481,524					
			CST	ST	\$14,810	\$5,860,190					
C20	SW 80th Ave - Segment 1 From: SW 90th St To: 1/2 mi N of SW 38th St	Add 2 Lanes 4.61 mi	DES	ST	\$16,604	\$1,463,181					
			DES	IFW	\$502,551	\$1,711,449					
			ROW	ST		\$6,091,140					
			CST	IFW		\$6,150,000					
			CST	ST			\$18,200,000				

Capacity Projects

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
C21	SW 80th Ave - Segment 2 From: 1/2 mi N of SW 38th St To: W Hwy 40	Add 2 Lanes 2 mi	DES	ST			\$1,300,000				
			ROW	IFW				\$2,000,000	\$2,000,000		
			ROW	ST				\$2,300,000			
C22	NW 80th/70th Ave - Segment 3 From: W Hwy 40 To: N US Hwy 27	Add 2 Lanes 3.76 mi	ROW	ST	\$285,102	\$7,462,578					
			CST	ST	\$1,055,958	\$24,087,055					
C23	SW 90th Street From: SW 60th Ave To: 0.8 mi E of SW 60th Ave	New 2 Lane 0.8 mi	DES	IFW		\$70,000					
			ROW	IFW		\$450,000					
			CST	IFW		\$2,500,000					

Rehabilitation Projects

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
R1	Almond Rd From: SE 58th Avenue To: SE 58th Avenue	Two Lane Minor Local Resurfacing 1.6 mi	CST	GT	\$705	\$1,076,583					
R2	E Hwy 316 From: NE 175th St Rd To: NE Hwy 315	Two Lane Collector Resurfacing 4.7 mi	CST	ST					\$3,558,899		
R3	E Hwy 316 From: NE 180th Avenue Rd To: NE 152nd Court	Two Lane Collector Mill & Resurfacing 2.9 mi	CST	GT		\$1,000,000					
			CST	GT2		\$1,000,000					
R4	E/S Hwy 25 From: SE Hwy 42 To: SW 141st Ln	Two Lane Collector Resurfacing 4.6 mi	CST	GT	\$5,000	\$1,095,000					
			CST	GT2		\$1,100,000					
			CST	TM		\$1,000,000					
R5	N Magnolia Ave From: E Hwy 329 To: NW 165th St	Two Lane Major Local Resurfacing 2 mi	CST	ST							\$1,450,000
R6	NE Hwy 314 From: NE 170th Ave Rd To: NE 127th St Rd	Two Lane Collector Resurfacing 4.79 mi	DES	GT			\$525,000				
			CST	ST					\$3,626,569		
R7	NE Hwy 314 From: NE 127th St Rd To: NE Hwy 19	Two Lane Collector Resurfacing 2.7 mi	CST	ST					\$2,055,112		
R8	NE Hwy 314 From: SE 1st Street Rd To: E Hwy 40	Two Lane Collector Resurfacing 2.3 mi	CST	ST						\$1,917,290	
R9	NE Hwy 314 From: NE 52nd Place Rd To: NE 170th Avenue Rd	Two Lane Collector Resurfacing 7.2 mi	CST	GT2	\$3,528,629	\$224,371					
R10	NE 7th Ave From: NE 42nd St To: NE 49th St	Two Lane Minor Local Resurfacing 0.5 mi	CST	GT		\$267,567					
R11	NE 35th St/NE 60th Ct From: NE 36th Ave To: E Silver Springs Blvd	Two Lane Collector Resurfacing 2.56 mi	CST	ST		\$1,100,000					
R12	NE 42nd Pl From: NE 25th Ave To: NE 30th Ct	Two Lane Major Local Resurfacing 0.5 mi	CST	GT			\$361,934				
R13	NE 58th Ave From: E Hwy 326 To: NE 90th St Rd	Two Lane Collector Resurfacing 3.1 mi	CST	GT		\$1,177,935					
			CST	GT2		\$1,177,935					
R14	NE 90th St Rd From: NE 58th Ave To: NE Hwy 315	Two Lane Collector Resurfacing 4.4 mi	CST	ST					\$3,333,330		
R15	NE 160th Ave Rd From: E Hwy 316 To: NE 230th St	Two Lane Major Local Resurfacing 8.6 mi	CST	ST					\$5,982,249		
R16	NE 219th Ave Rd/ NE 226th Ave Rd From: NE 127th St Rd To: NE 127th St Rd	Two Lane Major Local Resurfacing 2.25 mi	CST	ST							\$1,631,250
R17	NE 230th Ave/127th St Rd/203rd Ave Rd From: E Hwy 314 To: E Hwy 316	Two Lane Major Local Resurfacing 4.5 mi	CST	ST					\$3,137,398		
R18	NW/NE 42nd St From: W Anthony Rd To: NE Jacksonville Rd	Two Lane Minor Local Resurfacing 1.2 mi	CST	ST		\$870,000					
R19	NW Hwy 320 From: N Hwy 329 To: I-75	Two Lane Collector Resurfacing 3.2 mi	CST	ST	\$127,004	\$1,923,236					
R20	NW 44th Ave From: NW 60th St To: NW 73rd Pl	Two Lane Collector Mill & Resurfacing 1.04 mi	CST	ST		\$600,000					
R21	NW 49th/35th St From: NW 35th Ave Rd To: City Limit	Two Lane Minor Local Mill & Resurfacing 1.5 mi	CST	GT		\$213,771					
			CST	GT2		\$213,771					
R22	NW 60th Avenue From: W Hwy 326 To: NW 100th St	Two Lane Collector Mill & Resurfacing 2 mi	CST	ST		\$1,217,806					
R23	NW 63rd Street From: NW 44th Ave To: N US Hwy 441	Two Lane Major Local Mill & Resurfacing 2.71 mi	CST	GT	\$250	\$1,625,750					

Rehabilitation Projects

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
R24	NW 80th Ave From: NW Hwy 225 To: NW 145th St	Two Lane Collector Resurfacing 0.2 mi	CST	GT				\$175,379			
R25	NW 87th Ave Rd/NW 210th St From: NW Hwy 320 To: N US Hwy 441	Two Lane Major Local Resurfacing 3.5 mi	CST	ST							\$2,537,500
R26	NW 100th St From: NW Gainesville Rd To: N US Hwy 441	Two Lane Major Local Resurfacing 2.4 mi	CST	ST						\$1,680,279	
R27	NW 114th St From: N US Hwy 441 To: N Magnolia Ave	Two Lane Major Local Resurfacing 1.45 mi	CST	GT					\$1,021,106		
R28	NW 125th St Rd/55th Ct Rd From: NW Hwy 225A To: NW 118th St Rd	Two Lane Major Local Resurfacing 2.3 mi	CST	ST						\$1,610,892	
R29	NW 130th Ave From: NW 35th St To: NW Hwy 464B	Two Lane Minor Local Resurfacing 1.5 mi	CST	GT2		\$772,701					
R30	NW 165th St From: NW Gainesville Rd To: N US Hwy 441	Two Lane Collector Resurfacing 1 mi	CST	ST						\$776,893	
R31	NW 165th St From: N US Hwy 301 To: NE Jacksonville Rd	Two Lane Collector Resurfacing 0.6 mi	CST	GT						\$435,000	
R32	NW 191st PI From: N US Hwy 441 To: Entrance of Parking Lot	Two Lane Collector Resurfacing 0.7 mi	CST	GT2						\$551,325	
R33	NW 193rd Street From: N Hwy 329 To: N US Hwy 441	Two Lane Collector Mill & Resurfacing 4.3 mi	CST	GT	\$905,340	\$384,661					
			CST	GT2	\$1,731,056	\$171,944					
R34	NW 217th Ct From: NW 6th St To: NW 13th St	Two Lane Collector Resurfacing 0.6 mi	CST	GT2			\$476,136				
R35	NW 222nd Ter/20th St/225th Ave From: NW 13th St To: NW 27th St	Two Lane Collector Resurfacing 1.3 mi	CST	ST						\$1,002,461	
R36	Pine Rd From: Midway Rd To: SE Maricamp Rd	Two Lane Major Local Resurfacing 1.54 mi	CST	GT				\$541,777			
			CST	GT2				\$541,777			
R37	SE/NE 1st St Rd From: SE Hwy 314 To: NE 10th St Rd	Two Lane Collector Resurfacing 4.1 mi	CST	ST							\$2,972,500
R38	SE Sunset Harbor Rd/150th Ave/156th PI Rd From: S Hwy 25 To: SE 170th Ave	Two Lane Major Local Resurfacing 3.4 mi	CST	ST						\$2,374,145	
R39	SE 27th Place Rd From: S Hwy 314A To: SE 173rd Terr	Two Lane Major Local Resurfacing 2 mi	CST	ST						\$1,402,732	
R40	SE 30th Ct From: SE Hwy 484 To: End of Pavement	Two Lane Collector Resurfacing 0.5 mi	CST	GT2		\$400,947					
R41	SE 30th Ct From: SE 62nd St To: SE 52nd St	Two Lane Collector Resurfacing 0.7 mi	CST	GT				\$507,500			
R42	SE 55th Avenue Rd From: SE Hwy 484 To: SE Abshier Blvd	Two Lane Minor Local Resurface & Sidewalks 0.9 mi	CST	TM			\$547,000				
			CST	GT			\$125,000				
R43	SE 62nd St/SE 36th Ave From: S Pine Ave To: SE 73rd St	Two Lane Collector Resurfacing 1.7 mi	CST	GT						\$1,303,219	
R44	SE 79th St From: SE 41st Ct To: Juniper Rd	Two Lane Collector Resurfacing 0.3 mi	CST	GT		\$250,568					
R45	SE 92nd Ct/109th Ln/90th Ct From: E Hwy 25 To: SE 110th St Rd	Two Lane Major Local Resurfacing 1.4 mi	CST	ST						\$986,413	
R46	SE 93rd PI From: SE 183rd Ave Rd To: SE 187th Ter	Two Lane Collector Resurfacing 0.3 mi	CST	GT2				\$250,568			
R47	SE 95th St From: S Magnolia Ave To: SE 7th Ave	Two Lane Collector Resurfacing 0.5 mi	CST	GT		\$400,947					
R48	SE 113th St Rd From: Bay Rd To: Fisher Rd	Two Lane Major Local Resurfacing 1.69 mi	CST	ST			\$1,187,634				
R49	SE 122nd PI From: SE Hwy 464 To: SE 135th Ave	Two Lane Major Local Resurfacing 0.75 mi	CST	ST							\$543,750
R50	SE 140th Ave/SE 155th St From: SE Sunset Harbor Rd To: S Hwy 25	Two Lane Collector Resurfacing 0.85 mi	CST	GT2				\$664,109			
R51	SE 147th Place From: S US Hwy 301 To: S US Hwy 441	Two Lane Collector Full-Depth Reclamation 2.1 mi	CST	ST				\$3,000,000			

Rehabilitation Projects

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
R52	SE 183rd Avenue Rd From: SE 95th St Rd To: SE 180th Ave Rd	Two Lane Major Local Resurfacing 2 mi	CST	ST						\$1,402,732	
R53	SW 27th Ave From: SW 66th St To: 500' S of SW 55th St Rd	Two Lane Collector Resurfacing 0.65 mi	CST	GT GT2		\$378,000 \$378,000					
R54	SW 35th Street/SW 7th Ave Rd From: SW 63rd Street Rd To: SE 3rd Avenue	Two Lane Major Local Resurfacing 2.6 mi	CST	GT GT2		\$780,000 \$780,000					
R55	SW 38th Ave/SW 3rd St/SW 40th Ave From: SW 38th Ct To: W Hwy 40	Two Lane Collector Resurfacing 1.9 mi	CST	GT2		\$1,116,000					
R56	SW 43rd Ct From: SW College Rd To: SW 32nd Pl/End of Cty Maint	Two Lane Collector Resurfacing 0.91 mi	CST	GT2		\$709,223					
R57	SW 62nd Ave Rd From: SW 65th Ave Rd To: SW 95th St	Two Lane Major Local Resurfacing 2.2 mi	CST	ST				\$1,595,000			
R58	SW 85th Ave/SW 145th St/SW 79th Terr From: SW 155th St To: Marion Oaks Pass	Two Lane Major Local Resurfacing 2.6 mi	CST	ST							\$1,885,000
R59	SW 85th St/35th Ave From: SW 27th Ave To: End of Pavement	Two Lane Major Local Resurfacing 1.25 mi	CST	ST						\$882,333	
R60	SW 99th Pl From: S US Hwy 41 To: SW 190th Ave Rd	Two Lane Major Local Resurfacing 1.1 mi	CST	ST			\$778,252				
R61	SW 100th Ave From: SW 110th St To: SW 105th St	Two Lane Collector Resurfacing 0.5 mi	CST	GT2			\$400,947				
R62	SW 105th Ave/105th St From: SW 110th St To: SW Hwy 200	Two Lane Major Local Resurfacing 2.1 mi	CST	ST						\$1,472,119	
R63	SW 105th Ave From: End of Pavement To: SW 110 St	Two Lane Collector Resurfacing 0.4 mi	CST	GT2					\$325,757		
R64	SW 110th Ave/110th St From: SW Hwy 484 To: SW Hwy 200	Two Lane Major Local Resurfacing 2.4 mi	CST	ST						\$1,680,279	
R65	SW 125th Ave From: W Hwy 40 To: W Hwy 328	Two Lane Minor Local Resurfacing 0.61 mi	CST	GT GT2		\$183,000 \$183,000					
R66	SW 128th Ave/SW 129th Terr Rd From: SW Hwy 484 To: SW 100th Ln	Two Lane Major Local Resurfacing 1.8 mi	CST	GT GT2		\$540,000 \$540,000					
R67	SE 129th Ct/ 120th St From: SE 122nd Pl To: SE 135th Ave	Two Lane Major Local Resurfacing 0.8 mi	CST	ST							\$580,000
R68	SW 140th Ave From: W Hwy 40 To: W Hwy 328	Two Lane Major Local Resurfacing 2 mi	CST	ST						\$1,402,732	
R69	Teak Rd From: Banyan Rd To: Cherry Pass	Two Lane Minor Local Resurfacing 1.1 mi	CST	GT	\$470	\$773,049					
R70	W/E Hwy 316 From: N US Hwy 441 To: NE Jacksonville Rd	Two Lane Collector Resurfacing 3.37 mi	CST	ST				\$2,558,880			
R71	W/E Hwy 318 From: NW 24th Ave To: N US Hwy 301	Two Lane Collector Resurfacing 3.6 mi	CST	ST					\$2,731,816		
R72	W Hwy 316 From: N Hwy 329 To: N US Hwy 441	Two Lane Collector Resurfacing 5.38 mi	CST	ST					\$4,070,186		
R73	W Hwy 329 From: W Hwy 316 To: NW 193rd St	Two Lane Collector Resurfacing 5.5 mi	CST	ST					\$4,160,414		
R74	W Hwy 329 From: NW Gainesville Rd To: W Hwy 318	Two Lane Collector Resurfacing 4.7 mi	CST	ST							\$3,407,500
R75	Rehab Design & Inspection			ST			\$1,100,000	\$1,133,000	\$1,166,990	\$1,202,000	\$1,238,060

Intersection Projects

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
11	Dogwood Rd at SE 58th Ave	Extend Turn Lane	DES	IFE				\$66,000			
			CST	IFE				\$253,000			
12	NE Hwy 314 at E Hwy 40	Add Turn Lane	DES	IFE				\$240,000			
			ROW	IFE				\$10,000			
			CST	IFE				\$495,000			
13	NW 80th Ave at W Hwy 40	Intersection Improvement	ROW	ST	\$6,752,236	\$577,764					
			CST	ST		\$6,171,163					
14	SE Hwy 42 at SE 182nd Ave Rd	Add Turn Lanes	CST	TM	\$965,666	\$78,012					
15	SE Hwy 42 at SE Hwy 452	Install Overhead Flashing Beacon Install Street Lighting Add Turn Lane	DES	ST				\$300,000			
			ROW	ST				\$10,000			
			CST	ST				\$1,150,000			

Intersection Projects

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
16	SE Hwy 42 at 800' West of S US Hwy 301	Add Turn Lane	DES	GT2						\$120,000	
			ROW	GT2						\$100,000	
			CST	GT2							\$460,000
17	SE Hwy 42 From: SW 102nd Ct Rd To: SW 105th Ave	Add Turn Lanes at SW 102nd Ct Rd and SW 105th Ave Close SE 104th Terr	DES	IFW				\$375,000			
			ROW	IFW				\$150,000			
			CST	IFW				\$1,437,000			
18	S Magnolia Ave at SE 80th St	Intersection Improvement	DES	IFE		\$200,000					
			ROW	IFE		\$511,272					
			CST	ST				\$3,475,000			
19	SE Maricamp Rd at Baseline Rd	New Interchange	DES	ST				\$3,600,000			
110	SE 147th Place at S US Hwy 441	Add Turn Lane	DES	IFE						\$135,000	
			ROW	IFE						\$150,000	
			CST	IFE						\$517,500	
111	SW Hwy 484 at Marion Oaks Blvd	Add Turn Lanes Signal Modifications	DES	IFW	\$103,138	\$7,752					
			ROW	IFW		\$40,000					
			CST	IFW		\$120,000					
			CST	TM		\$356,167					
112	SW Hwy 484 at SW 95th Circle	Signal Modifications	DES	ST				\$240,000			
			ROW	ST				\$20,000			
			CST	ST				\$920,000			
113	SW Hwy 484 at SW 135th St Rd	Add Turn Lanes Signal Modifications	DES	IFW	\$81,169	\$7,536					
			CST	IFW		\$184,869					
			CST	TM		\$293,194					
114	SW Hwy 484 at SW 140th Avenue	Signal Modifications	DES	ST				\$240,000			
			ROW	ST				\$20,000			
			CST	ST				\$920,000			
115	SW 49th/40th Ave at SW 66th St	New Traffic Signal	CST	IFW		\$480,000					
			CST	ST		\$947,448					
116	SW 60th Ave From: SW 90th St To: SW 80th St	Signalization Projects	CST	TM	\$128,700						
			CST	GT		\$31,655					
			CST	IFW	\$80,000	\$581,299					
117	SW 103rd Street Rd at SW 62nd Avenue	Roundabout	CST	ST						\$1,000,000	
			CST	ST						\$75,000	
			CST	ST							\$3,800,000

Miscellaneous Projects

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
M1	Bellevue to Greenway Trail From: US 441 To: SE 105th Place	New Bike/Walk Trail with Resurfacing 0.9 mi	DES	TM			\$265,000				
			CST	TM					\$868,700		
			CST	GT2						\$400,000	
M2	Bridge 364012 & 364150 Repairs	Repair Bridges	CST	ST		\$2,128,355					
M3	Cross Florida Greenway Trail From: Baseline Trailhead To: Santos Trailhead	New Bike/Walk Trail 6.8 mi	CST	TM	\$1,566	\$896,512	\$5,600,000				
M4	CR 475A Safety Improvements From: SW 109th Place To: SW 106th Street	High-Friction Surface Treatment Pave Shoulders	PER	TM			\$350,000				
			CST	TM					\$1,563,000		
M5	CR 484/Pennsylvania Ave Multi Modal-Trail	New Sidewalk / Trail	DES	TM	\$372,826	\$37,174					
			CST	TM		\$2,162,000					
M6	Florida Crossroads Commerce Park SW 145th Place Rd Extension	Internal Road Extension Grant Funded	DES	TM	\$88,996	\$653,805					
			CST	TM		\$3,000,000					
M7	Marion Oaks Horizon Sidewalks	New Sidewalks 0.9 mi	DES	TM		\$58,000					
M8	NE 7th Street From: NE 36th Ave To: SR 35	New Sidewalks 2 mi	DES	SWF				\$225,000			
			CST	GT					\$660,000		
			CST	SWF				\$100,000	\$100,000		
M9	SE 92nd Loop Landscaping	Landscaping	CST	BOND2		\$468,055					
M10	SE 100th Ave Safety Improvements From: SE 144th Street To: SE 130th Street	Pave Shoulders Install Signage	PER	TM			\$260,000				
			CST	TM					\$997,000		
M11	SW 103rd Street Rd From: SW Hwy 200 To: SW 49th Ave	New Sidewalks 3.8 mi	DES	GT				\$450,000			
			CST	GT2					\$862,500		
			CST	SWF					\$462,500		
M12	City Projects	Misc Projects	CST	GT2		\$500,000					
M13	Guardrail	Guardrail Installation and Upgrade	CST	GT		\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
M14	Misc ADA Sidewalk Improvements	ADA Retrofits	CST	GT		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
M15	Misc Bridge Repair	Bridge Maintenance	CST	GT		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M16	Misc Traffic Improvements	Signal Modifications, Intersection Improvements, Timing, Repairs	CST	GT		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
			CST	GT2			\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
M17	Misc Road & Drainage Repair	Misc Repairs	CST	GT		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M18	Misc ROW Purchases	Misc ROW	ROW	GT2			\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M19	Misc Sidewalk Projects	New Sidewalks	CST	SWF		\$350,000					
M20	Striping	Replace Pavement Markings & RPMs	CST	GT		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M21	Pavement Preservation	Chip Seal, Fog Seal, Cape Seal, Microsurfacing, Asphalt Sealant, Rejuvenator, Overlays, etc.	CST	GT		\$500,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
			CST	GT2			\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
			CST	ST		\$1,000,000	\$1,250,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
M22	Signal Connectivity Upgrade	Upgrade Fiber	CST	ST			\$750,000	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000

Transportation Maintenance (BL761541)	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Begin Balance	TM	\$17,373,495	\$16,458,491	\$16,113,691	\$16,297,791	\$17,058,178
Revenues	TM	\$18,259,996	\$19,400,200	\$20,516,200	\$21,697,200	\$22,953,200
CR 475A Safety Improvements	TM	\$350,000		\$1,563,000		
SW 100th Ave Safety Improvements	TM	\$260,000		\$997,000		
Cross Florida Greenway Trail TIP000024	TM	\$5,600,000				
Bellevue to Greenway Trail	TM	\$265,000		\$868,700		
SE 55th Avenue Rd	TM	\$547,000				
Operating Expenditures	TM	\$19,000,000	\$19,570,000	\$20,157,100	\$20,761,813	\$21,384,667
Sun Tran Expenditures	TM	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
Project Expenditures	TM	\$7,022,000	\$0	\$3,428,700	\$0	\$0
End Balance	TM	\$16,458,491	\$16,113,691	\$16,297,791	\$17,058,178	\$18,451,710

80% Gas Tax Construction (BM761541)	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Begin Balance	GT	\$569,823	\$982,889	\$1,023,233	\$1,147,127	\$1,303,908
Revenues	GT	\$4,000,000	\$4,290,000	\$4,380,000	\$4,470,000	\$4,560,000
Expenditures	GT	\$3,586,934	\$4,249,656	\$4,256,106	\$4,313,219	\$2,575,000
End Balance	GT	\$982,889	\$1,023,233	\$1,147,127	\$1,303,908	\$3,288,908

2nd Local Option Fuel Tax (BO762541)	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Begin Balance	GT2	\$1,219,093	\$1,702,289	\$2,019,211	\$2,273,510	\$2,961,065
Revenues	GT2	\$2,460,279	\$2,873,376	\$2,942,556	\$3,018,880	\$3,077,532
Expenditures	GT2	\$1,977,083	\$2,556,454	\$2,688,257	\$2,331,325	\$1,100,000
End Balance	GT2	\$1,702,289	\$2,019,211	\$2,273,510	\$2,961,065	\$4,938,597

Sidewalk Construction Fund (BP763541)	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Begin Balance	SWF	\$583,977	\$731,977	\$106,477	\$174,477	\$349,477
Revenues	SWF	\$148,000	\$162,000	\$168,000	\$175,000	\$182,000
Expenditures	SWF	\$0	\$787,500	\$100,000	\$0	\$0
End Balance	SWF	\$731,977	\$106,477	\$174,477	\$349,477	\$531,477

Impact Fee - East (GA771541)	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Begin Balance	IFE	\$4,816,414	\$5,235,747	\$5,778,414	\$6,000,914	\$6,660,914
Revenues	IFE	\$4,256,000	\$3,640,000	\$3,200,000	\$2,660,000	\$2,270,000
Expenditures	IFE	\$3,836,667	\$3,097,333	\$2,977,500	\$2,000,000	\$0
End Balance	IFE	\$5,235,747	\$5,778,414	\$6,000,914	\$6,660,914	\$8,930,914

Impact Fee - West (GB772541)	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Begin Balance	IFW	\$3,790,760	\$4,234,710	\$4,802,710	\$5,360,310	\$6,370,310
Revenues	IFW	\$5,643,950	\$4,830,000	\$4,130,000	\$3,530,000	\$3,010,000
Expenditures	IFW	\$5,200,000	\$4,262,000	\$3,572,400	\$2,520,000	\$2,250,000
End Balance	IFW	\$4,234,710	\$4,802,710	\$5,360,310	\$6,370,310	\$7,130,310

Sales Tax (VJ738541)	Fund Code	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Expenditures	ST	\$51,799,886	\$51,800,880	\$51,799,963	\$51,799,300	\$51,799,560

Unfunded Capacity Projects

These roads are known to have current or future potential capacity failures in the Ocala/Marion Transportation Planning Organization's Congestion Management Process report. Funding is not currently available in the 5-year TIP to address these failures.

W Hwy 318

From County Line to I-75

SE Maricamp Rd

From SE 58th Ave to Emerald Rd

E Pennsylvania Ave

From US Hwy 41 to Lake Shore Dr

SE 110th Street

From SE 36th Ave to S US Hwy 441

SE 24th St/SE 49th Avenue

From SE 36th Ave to SE 50th Terr

SE 44th Avenue

From SE 52nd St to SE 38th St

SE 92nd Place Rd

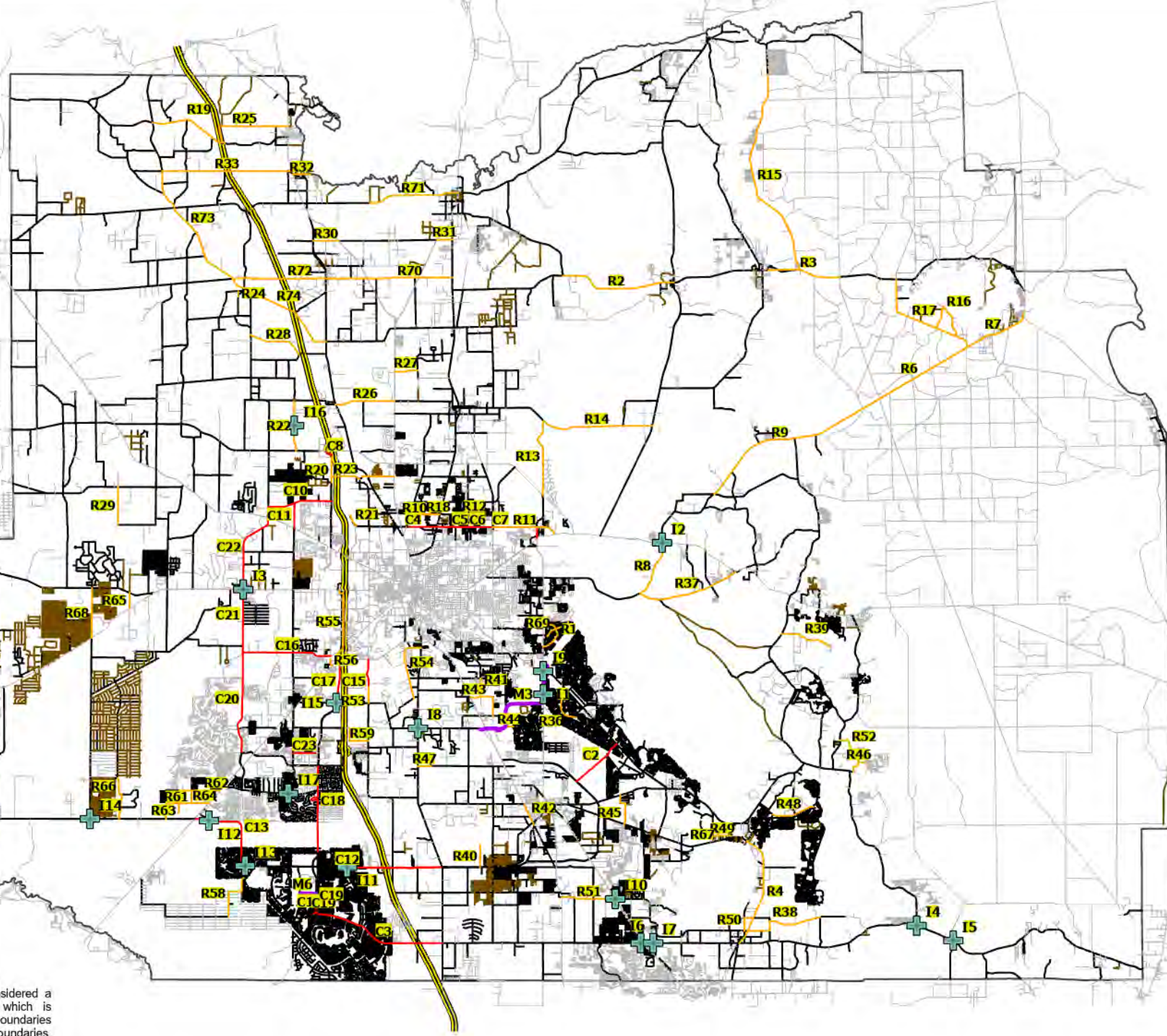
From US 441 to SR 35

SW 66th Street

From SW College Rd to SW 27th Ave



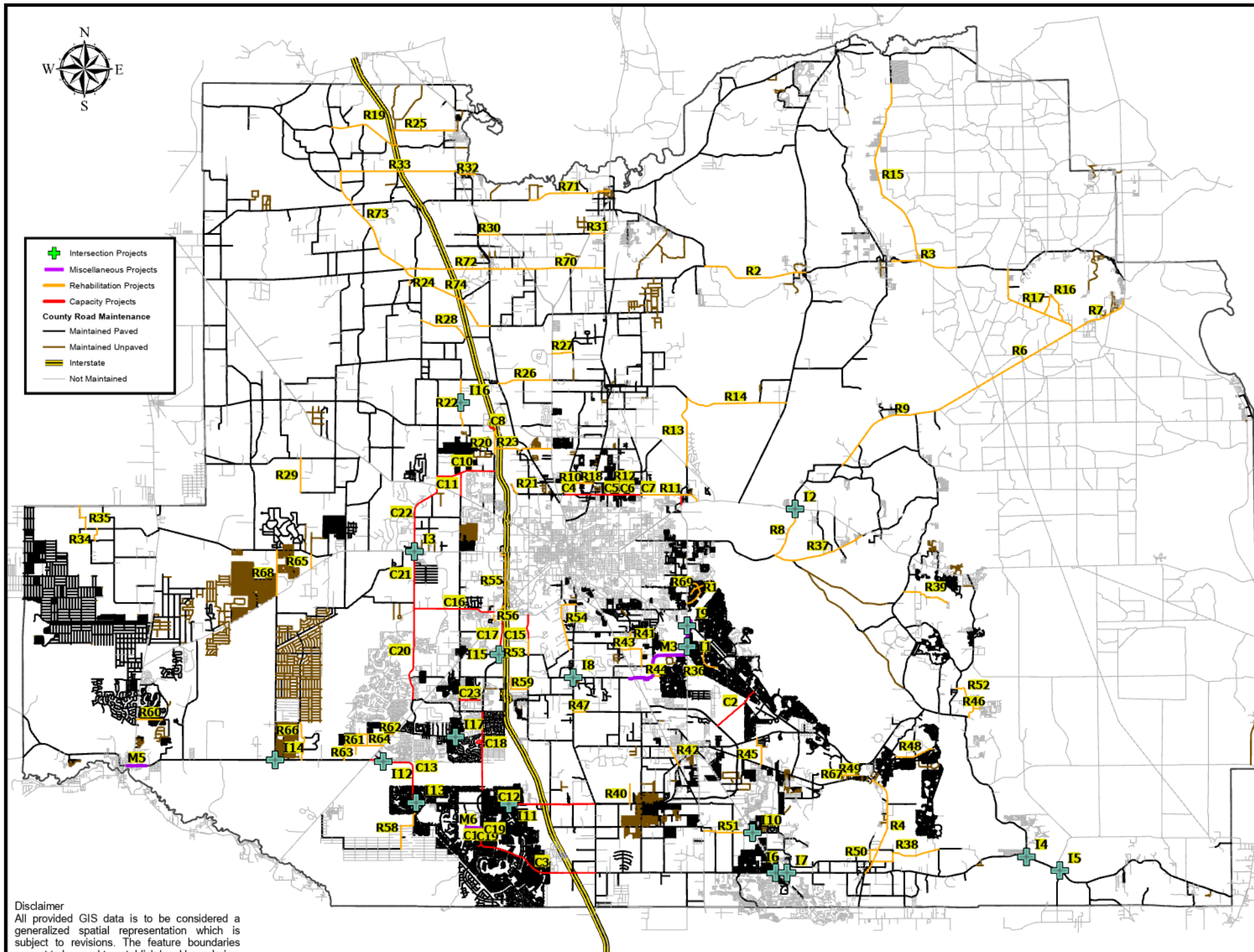
- Intersection Projects
- Miscellaneous Projects
- Rehabilitation Projects
- Capacity Projects
- County Road Maintenance
 - Maintained Paved
 - Maintained Unpaved
 - Interstate
 - Not Maintained



Disclaimer
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