

Asset Replacement Program Priority		
Location/Activity	Subtotals	Cost Estimate
<b>Priority 1</b>		
Structural Assesments		<b>\$ 100,000</b>
KP Hole Park - seawall	\$ 25,000	
Brick City Adventure Park - bleachers	\$ 25,000	
Brick City Adventure Park - retaining wall	\$ 25,000	
Coehadjoe Park - racquetball courts	\$ 25,000	
Baseline Road Trailhead		<b>\$ 1,705,000</b>
Mitigate erosion around pavilions	\$ 2,500	
Playground Replacement	\$ 1,300,000	
Safety Surfacing	\$ 250,000	
Shade Structure	\$ 150,000	
Repair paved trail; Loop 1/Event Area	\$ 2,500	
Belleview Sportsplex		<b>\$ 9,500</b>
Safety netting	\$ 5,000	
Grade soccer field	\$ 3,000	
Repair fencing - (Soccer, football, softball)	\$ 1,500	
Brick City Adventure Park		<b>\$ 1,335,000</b>
Mitigate erosion around pavilions	\$ 500,000	
Stabilize retaining wall - construction; per structural assessment	\$ 300,000	
ADA access / sidewalks	\$ 200,000	
Repair fencing around track	\$ 300,000	
Repair paved trail repair; root pruning	\$ 35,000	
Carney Island Recreation and Conservation Area		<b>\$ 1,408,000</b>
Mitigate erosion around pavilions	\$ 108,000	
Floating dock system (Not suitable for conditions of lake)	\$ 1,000,000	
Reroute assesible routes throughout park	\$ 300,000	
Coehadjoe Park		<b>\$ 27,000</b>
Mitigate erosion around pavilions	\$ 12,000	
Parking lot improvements (Pickleball)	\$ 15,000	
Cougar Community Park		<b>\$ 515,000</b>
Mitigate erosion around pavilions	\$ 205,000	
Repair/replace chain-link fencing at ballfield	\$ 300,000	
ADA restriping and signage	\$ 10,000	
Eureka West		<b>\$ 158,500</b>
Repair dock	\$ 8,500	
Repair boardwalk	\$ 150,000	
Flemington Community Park - Mitigate erosion around pavilions		<b>\$ 5,000</b>
Forest Community Center at Sandhill Park		<b>\$ 95,000</b>
Repair damaged sections to the bridge	\$ 35,000	
Install ADA accessible playground equipment	\$ 60,000	
Gores Landing		<b>\$ 104,500</b>
Demolition (Existing restroom, septic system,ramp and parking)	\$ 35,000	
Restroom with showers (4 holes)	\$ 5,000	
Advanced treat septic system	\$ 50,000	
Handicap parking lot with ramp (3 stalls + sw and 30 lf of ramp)	\$ 14,500	
Hampton Beach - Install accessible path to picnic tables (80 ft.)		<b>\$ 10,000</b>
Horseshoe Lake Park and Retreat		<b>\$ 250,000</b>
ADA accessibility throughout park	\$ 150,000	
Pave ADA parking	\$ 100,000	
John Van Fleet Sports Complex - Safety netting		<b>\$ 15,000</b>
Kiwanis Beach - Replace damaged wood on dock		<b>\$ 75,000</b>
KP Hole Park - Mitigate erosion around pavilions		<b>\$ 35,000</b>
Liberty Community Park		<b>\$ 260,000</b>

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Location/Activity	Subtotals	Cost Estimate
Mitigate erosion around pavilions	\$ 85,000	
Repair paved trail repair; root pruning	\$ 175,000	
McCall Ball Field and Fitness Track - Repair fence and backstop on field		\$ 120,000
Ma Barker House - Repair/replace porch		\$ 15,000
McPherson - Repair paved trail repair; root pruning		\$ 30,000
Moss Bluff Boat Ramp South - ADA accessibility throughout park		\$ 500,000
Orange Lake Community Park		\$ 125,000
Sidewalk improvements (Pavilion and playground) (180 ft.)	\$ 60,000	
Lighting at baseball field	\$ 65,000	
Ralph Russell Park		\$ 40,500
Safety netting	\$ 15,000	
Parking lot improvements (parking and sidewalk to playground)	\$ 15,000	
Regrade baseball field	\$ 10,500	
Ray Wayside Park		\$ 260,000
Parking lot	\$ 25,000	
Boat ramp	\$ 20,000	
Floating dock	\$ 5,000	
Restroom	\$ 10,000	
Hand launch	\$ 200,000	
Rotary Sportsplex		\$ 334,750
Mitigate erosion around pavilions	\$ 140,000	
Renovate Babe Ruth Score tower	\$ 20,000	
Entry/exit roadway re-alignment	\$ 15,000	
Safety netting	\$ 5,000	
Cal Ripken fields 5-8 sidewalk improvement	\$ 60,000	
ADA parking	\$ 5,000	
Accessible routes throughout park (1/2 mile)	\$ 750	
Athletic office/equipment storage building	\$ 80,000	
Repair breakouts along roadway	\$ 4,500	
Update ramp at umpire room for ADA compliance	\$ 4,500	
Weirsdale Park - Replace Playground		\$ 5,000
Wrigley Fields		\$ 135,000
Concrete around both concessions (1,222 SY per quad)	\$ 10,000	
Safety netting: softball	\$ 125,000	
<b>Subtotal Priority 1</b>		<b>\$ 7,672,750</b>

Location/Activity	Subtotals	Cost Estimate
<b>Priority 2</b>		
Baseline Road Trailhead		\$ 4,500
Repair parking area and restripe	\$ 1,500	
Install bottle-fill water stations	\$ 3,000	
Belleview Sportsplex		\$ 2,453,000
Refrubish basketball courts	\$ 1,500	
Resurface 2 tennis courts	\$ 1,500	
Concession HVAC replacement - Softball	\$ 25,000	
Improvements to field #14 (Expansion, light replacement, fencing)	\$ 400,000	
New digital entrance sign	\$ 105,000	
Redo tennis courts	\$ 70,000	
Court lighting	\$ 250,000	
Softball quad w/ concession	\$ 1,600,000	
Brick City Adventure Park		\$ 465,000
Pavement of parking areas throughout park; DRA	\$ 105,000	
Demo restrooms and build new	\$ 200,000	

<b>Asset Replacement Program Priority</b>		
<b>Location/Activity</b>	<b>Subtotals</b>	<b>Cost Estimate</b>
Increase paved parking (Multipurpose field location)	\$ 160,000	
<b>Carney Island Recreation and Conservation Area</b>		<b>\$ 586,000</b>
Concrete material storage bins	\$ 75,000	
Covered material pole barn	\$ 350,000	
Parking lot improvements (Maintenance shop)	\$ 100,000	
Restripe parking (Big Lake and Little Lake)	\$ 21,000	
Install bottle-fill water stations	\$ 40,000	
<b>Coehadjoe Park</b>		<b>\$ 664,000</b>
Relocation of central district shop	\$ 14,000	
Convert 2 tennis courts into pickleball courts	\$ 200,000	
Install electric outlets to pickleball courts	\$ 100,000	
Replace street lighting	\$ 200,000	
Install bottle-fill water stations	\$ 150,000	
<b>Cougar Community Park</b>		<b>\$ 230,000</b>
Repair parking area	\$ 60,000	
Install bottle-fill water stations	\$ 125,000	
Metal sinks and toilets in restrooms	\$ 30,000	
Install automatic door locks	\$ 15,000	
<b>Eureka East</b>		<b>\$ 62,500</b>
Parking lot improvements	\$ 17,500	
Extension or ramp/dock for drawdown launching	\$ 15,000	
Parking Lot Improvements	\$ 25,000	
Repave boat ramp launch	\$ 5,000	
<b>Flemington Community Park</b>		<b>\$ 130,000</b>
Resurface basketball court	\$ 30,000	
Resurface single tennis court	\$ 25,000	
Install bottle-fill water stations	\$ 75,000	
<b>Forest Community Center at Sandhill Park - Parking lot improvements (Overflow)</b>		<b>\$ 25,000</b>
<b>Gores Landing</b>		<b>\$ 210,000</b>
Road improvements	\$ 135,000	
Upgrade boat ramp	\$ 75,000	
<b>Hampton Beach</b>		<b>\$ 185,000</b>
Restrooms (repaint, fixtures, lighting, repair walls, replace doors)	\$ 125,000	
Renovate parking lot	\$ 20,000	
Remove railroad berm to provide views to lake from picnic area.	\$ 20,000	
Remove pay kiosk at entrance	\$ 20,000	
<b>Hope Boat Ramp</b>		<b>\$ 715,000</b>
Repair wooden dock/bulkhead	\$ 15,000	
Restrooms (Repaint, fixtures, lighting, repair walls, replace doors)	\$ 150,000	
Restripe parking	\$ 475,000	
Clearing of hand launch facility	\$ 75,000	
<b>Horseshoe Lake Park and Retreat</b>		<b>\$ 1,700,000</b>
Replace pavilion	\$ 800,000	
Repair floors in mess hall	\$ 50,000	
ADA accessible fishing platform	\$ 350,000	
Parking lot improvements (Entry road, parking area)	\$ 500,000	
<b>John Van Fleet Sports Complex</b>		<b>\$ 830,000</b>
2-hole restroom	\$ 30,000	
Parking lot improvements	\$ 150,000	
Install bottle-fill water stations	\$ 500,000	
Dugout Renovations	\$ 150,000	
<b>Kiwanis Beach</b>		<b>\$ 750,000</b>
Parking lot improvements	\$ 250,000	

<b>Asset Replacement Program Priority</b>		
<b>Location/Activity</b>	<b>Subtotals</b>	<b>Cost Estimate</b>
Restrooms (repaint, fixtures, lighting, repair walls, replace doors)	\$ 50,000	
Renovate outdoor grill	\$ 200,000	
Wedding area/arbor	\$ 250,000	
<b>KP Hole</b>		<b>\$ 625,000</b>
Install additional tube/paddle craft storage shed	\$ 250,000	
Install bottle-fill water stations	\$ 250,000	
Air hand dryers	\$ 75,000	
Repair top decking with composite	\$ 50,000	
<b>Liberty Community Park</b>		<b>\$ 490,000</b>
New playground and shade structure	\$ 250,000	
Restripe parking area	\$ 50,000	
Install bottle-fill water stations	\$ 110,000	
Bicycle parking	\$ 80,000	
<b>Ma Barker House</b>		<b>\$ 110,000</b>
Hinged windows screens	\$ 50,000	
Paint Interior	\$ 60,000	
<b>Marshall Swamp Trailhead</b>		<b>\$ 61,500</b>
Parking lot improvements (Pavement, signage, striping)	\$ 7,500	
Trail marker improvements	\$ 54,000	
<b>McCall Ball Field and Fitness Track</b>		<b>\$ 55,000</b>
Regrade baseball field	\$ 12,000	
2-hole restroom	\$ 8,000	
Install bottle-fill water stations	\$ 15,000	
Parking lot and staging improvements	\$ 20,000	
<b>Moss Bluff Boat Ramp North</b>		<b>\$ 555,000</b>
Renovate restroom	\$ 55,000	
Repair parking area and restripe	\$ 75,000	
Replace waste receptacles, animal proof	\$ 15,000	
Repair parking area and restripe	\$ 25,000	
Replacement mortise fencing	\$ 10,000	
Replace waste receptacles, animal proof	\$ 375,000	
<b>Orange Lake Community Park</b>		<b>\$ 157,000</b>
Regrade baseball field	\$ 5,000	
Add new foul poles	\$ 12,000	
Repair parking area and restripe	\$ 5,000	
Install bottle-fill water stations	\$ 10,000	
Replacement of mortise fencing	\$ 125,000	
<b>Orange Springs Boat Ramp</b>		<b>\$ 25,000</b>
2-hole restroom	\$ 10,000	
Repair parking area and restripe	\$ 15,000	
<b>Orange Springs Park</b>		<b>\$ 55,000</b>
Parking lot improvements	\$ 15,000	
Repair fencing	\$ 40,000	
<b>Ralph Russell Park</b>		<b>\$ 114,500</b>
Regrade softball field	\$ 12,000	
Playground shade structure	\$ 500	
Concession HVAC replacement	\$ 3,000	
Install bottle-fill water stations	\$ 2,000	
New bleachers	\$ 20,000	
Shade canopies for bleachers	\$ 50,000	
Renovate restroom/ concession building	\$ 12,000	
Upgrade score boards	\$ 15,000	
<b>Ray Wayside - Improvements to well, update water lines</b>		<b>\$ 5,000</b>

Asset Replacement Program Priority		
Location/Activity	Subtotals	Cost Estimate
<b>Rotary Sportsplex</b>		<b>\$ 36,000</b>
Regrade baseball fields (2)	\$ 4,500	
Add small shaded playground (What?)	\$ 4,500	
Concrete material storage bins	\$ 4,500	
Digital entrance sign	\$ 4,500	
Replace dugout roofs	\$ 4,500	
Grade and stabilize front field parking lot	\$ 4,500	
Install bottle-fill water stations	\$ 4,500	
Dugout benches 5-8	\$ 4,500	
<b>Salt Springs Civic Park</b>		<b>\$ 52,500</b>
Build outdoor stage with power	\$ 4,500	
Parking Improvements - asphalt and reinforced grass parking	\$ 9,000	
Install fencing between playground and parking	\$ 4,000	
Install bottle-fill water stations	\$ 10,000	
Site landscape budget - trees	\$ 25,000	
<b>Shocker Park</b>		<b>\$ 222,500</b>
New scoreboards	\$ 10,000	
New bleachers	\$ 40,000	
Shade over bleachers	\$ 25,000	
Central lighting control system	\$ 80,000	
Trees along pathway	\$ 2,500	
Concrete material storage bins	\$ 50,000	
New digital entrance sign	\$ 15,000	
<b>Silver Springs Shores Park</b>		<b>\$ 12,500</b>
Replace wire fence	\$ 7,500	
Restripe parking	\$ 5,000	
<b>W.H. Willoughby Park</b>		<b>\$ 40,000</b>
Replace entrance sign	\$ 35,000	
Replace fencing	\$ 5,000	
<b>Weirsdale Park</b>		<b>\$ 48,500</b>
Repair basketball court	\$ 20,000	
Parking lot improvements	\$ 3,500	
Pavilion (20' x 20')	\$ 25,000	
<b>Wrigley Fields</b>		<b>\$ 56,000</b>
New playground and shade structure	\$ 1,000	
Pavilion (T-Ball) (30' x 60')	\$ 5,000	
Concrete material storage bins	\$ 15,000	
North district shop expansion	\$ 15,000	
Install wheel stops/bollards at playground parking area	\$ 20,000	
<b>Subtotal Priority 2</b>		<b>\$ 11,731,000</b>
<b>Total</b>		<b>\$ 19,403,750</b>