

Marion County

Board of County Commissioners Public Hearing Meeting Meeting Agenda

Thursday, September 4, 2025

5:50 PM

McPherson Governmental Campus Auditorium

First Public Hearing for Rainbow Lakes Estates FY 2025-26 Budget INTRODUCTION OF PUBLIC HEARING BY CHAIRMAN KATHY BRYANT

PLEDGE OF ALLEGIANCE

ROLL CALL

PROOF OF PUBLICATION

STAFF PRESENTATION

1. PUBLIC HEARING to Consider the Adoption of Tentative Millage Rate and Budget for the Rainbow Lakes Estates Municipal Service District Fiscal Year 2025-26

PUBLIC COMMENT

BOARD DISCUSSION

CLOSING COMMENTS



Marion County

Board of County Commissioners Public Hearing Meeting

Agenda Item

SUBJECT:

PUBLIC HEARING to Consider the Adoption of Tentative Millage Rate and Budget for the Rainbow Lakes Estates Municipal Service District Fiscal Year 2025-26

INITIATOR: DEPARTMENT:

Audrey L. Fowler, Budget Director Budget

DESCRIPTION/BACKGROUND:

This Public Hearing is the first of two (2) public hearings required to be held pursuant to the provisions of Section 200.0652(2), Florida Statutes, prior to the adoption of a budget and millage rate for the Rainbow Lakes Estates Municipal Service District.

BUDGET/IMPACT:

None

RECOMMENDED ACTION:

Motion to approve the tentative millage rate, tentative budget, and set the date, time, and place of the final public hearing for Adoption of the FY 2025-26 Budget.

MARION COUNTY BOARD OF COUNTY COMMISSIONERS

PUBLIC HEARING TO CONSIDER ADOPTION OF TENTATIVE MILLAGE RATE AND BUDGET

RAINBOW LAKES ESTATES

MUNICIPAL SERVICE DISTRICT

FISCAL YEAR 2025-26

PREPARED BY: GREGORY C. HARRELL

CLERK OF COURT AND COMPTROLLER – BUDGET DEPARTMENT

CLERK OF COURT
RECORDER OF OFFICIAL RECORDS
CLERK AND ACCOUNTANT OF THE BOARD OF COUNTY COMMISSIONERS
CUSTODIAN OF COUNTY FUNDS AND COUNTY AUDITOR

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September 4, 2025

Marion County Board of County Commissioners 601 S.E. 25th Avenue Ocala, Florida 34471

Dear Commissioners:

Tonight's public hearing is the first of two public hearings required to be held pursuant to the provisions of Section 200.065(2), Florida Statutes, prior to the adoption of a budget and millage rate for the Rainbow Lakes Estates Municipal Service District. As such, this is not a final budget hearing, and final adoption of the fiscal year 2025-26 millage rate and budget will not be considered at this hearing.

The Rainbow Lakes Estates Municipal Service District fiscal year 2025-26 tentative budget totaling \$1,613,373 is scheduled for consideration by the Marion County Board of County Commissioners, duly constituted as the District Board of the Rainbow Lakes Estates Municipal Service District, at tonight's budget hearing.

The procedures to be followed at this public hearing, as set forth in Section 200.065, Florida Statutes, are as follows:

- (1) Announce the percentage increase in the proposed millage rate over the rolled back rate.
- (2) Discuss the specific purpose(s) for the tax increase, if applicable.
- (3) Allow comments from the public regarding the adoption of the tentative budget.
- (4) Publicly announce the name of the taxing authority, the rolled-back rate, the percentage increase, and the millage rate to be levied.
- (5) Adopt the tentative millage rate by resolution as revised.
- (6) Adopt the tentative budget by resolution as amended.
- (7) Publicly announce the percentage increase, if any, of the tentative millage rate over the rolled back rate.

Following completion of these procedures, the Board must establish and announce the date, time, and place of the public hearing to consider final adoption of the millage rate and budget as amended. This must be an advertised hearing, held after 5:00 p.m., that must be advertised within 15 days of the conclusion of tonight's public hearing.

A summary of the tentative fiscal year 2025-26 budget for the Rainbow Lakes Estates Municipal Service District is attached for your information.

Sincerely,

Gregory C. Harrell

Clerk of Court and Comptroller

Gyz C. Hand

Marion County Board of County Commissioners Public Hearing Agenda Rainbow Lakes Estates Municipal Service District Fiscal Year 2025-26 Tentative Budget Adoption

Thursday, September 4, 2025 5:50 P.M.

Taxing Authority: Rainbow Lakes Estates MSD

% increase over rolled back rate:

9.64%

Specific purposes for the tax increase:

Increase in operational expeditures of \$243,863 and decrease of Fund Balance Carry-forward of \$134,845.

Allow Public Comment

Taxing Authority: Rainbow Lakes Estates MSD

Rolled-back millage rate:

% increase over rolled back rate:

% increase over rolled back rate:

9.64%

Millage rate to be levied:

1.2500 MILLS

Adopt Tentative Millage Rate by Resolution Adopt Tentative Budget by Resolution % increase over rolled back rate: 1.2500 MILLS 1,613,373

9.64%

Establish and announce date, time, and place of the public hearings to consider final adoption of the millage rate and budget as amended. Final public hearings are scheduled for Monday, September 22, 2025, 5:50 P.M. in the Marion County Commission Chambers.

Marion County Board of County Commissioners Budget Fiscal Year 2025-26

Rainbow Lakes Estates Municipal Service District

Estimated Revenues:

| Property Taxes | | 353,755 |
|----------------------|--------------------------|-------------|
| Other Taxes | | 10,613 |
| Licenses and Permits | | 185,000 |
| Miscellaneous | | 38,900 |
| Less 5% | | (29,414) |
| Balances Forward | | 1,054,519 |
| | Total Estimated Revenues | \$1,613,373 |
| Expenditures: | | |
| Personnel | | 247,825 |
| Operating | | 283,780 |
| Capital | | 771,768 |
| Reserve | | 310,000 |
| | Total Expenditures | \$1,613,373 |