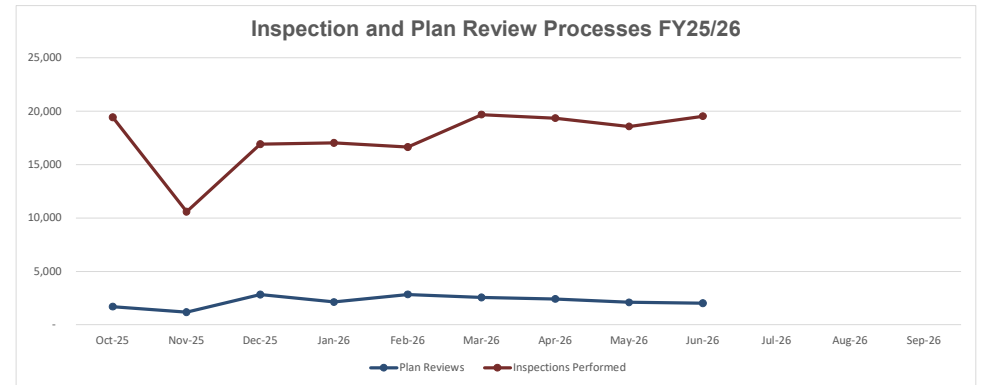
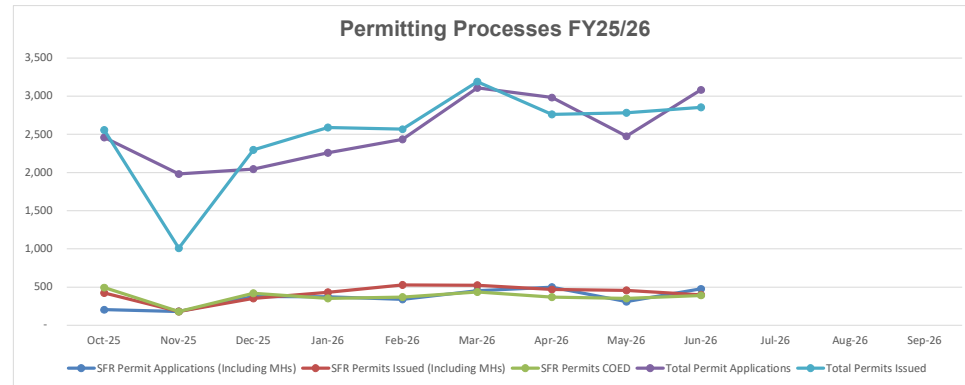


# Marion County Building Safety Department Productivity Report

|                                         | FY 2025/2026 |              |              |              |              |              |              |              |              |        |        |        |               |
|-----------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------|--------|--------|---------------|
|                                         | Oct-25       | Nov-25       | Dec-25       | Jan-26       | Feb-26       | Mar-26       | Apr-26       | May-26       | Jun-26       | Jul-26 | Aug-26 | Sep-26 | FY 25/26      |
| SFR Permit Applications (Including MHs) | 204          | 182          | 377          | 375          | 341          | 454          | 500          | 309          | 477          |        |        |        | 3,219         |
| SFR Permits Issued (Including MHs)      | 424          | 179          | 354          | 431          | 528          | 524          | 469          | 457          | 400          |        |        |        | 3,766         |
| SFR Permits COED                        | 495          | 178          | 419          | 353          | 370          | 437          | 371          | 350          | 392          |        |        |        | 3,365         |
| <b>Total Permit Applications</b>        | <b>2,459</b> | <b>1,981</b> | <b>2,045</b> | <b>2,260</b> | <b>2,434</b> | <b>3,108</b> | <b>2,982</b> | <b>2,475</b> | <b>3,081</b> |        |        |        | <b>22,825</b> |
| <b>Total Permits Issued</b>             | <b>2,556</b> | <b>1,010</b> | <b>2,298</b> | <b>2,591</b> | <b>2,567</b> | <b>3,190</b> | <b>2,761</b> | <b>2,783</b> | <b>2,854</b> |        |        |        | <b>22,610</b> |
| Plan Reviews                            | 1,706        | 1,177        | 2,828        | 2,122        | 2,844        | 2,556        | 2,412        | 2,102        | 2,018        |        |        |        | 19,765        |
| Inspections Performed                   | 19,425       | 10,601       | 16,910       | 17,028       | 16,657       | 19,685       | 19,362       | 18,577       | 19,546       |        |        |        | 157,791       |
| Advanced Property Searched              | 943          | 692          | 891          | 979          | 1,157        | 1,363        | 1,308        | 1,126        | 1,352        |        |        |        | 9,811         |
| Customers Served In Office              | 2,136        | 1,629        | 2,078        | 1,573        | 1,365        | 1,540        | 1,328        | 1,336        | 1,317        |        |        |        | 14,302        |
| Total Revenue **                        | \$ 1,017,730 | \$ 813,293   | \$ 812,084   | \$ 717,474   | \$ 770,094   | \$ 986,247   | \$ 850,356   | \$ 796,527   | \$ 784,884   |        |        |        | \$ 7,548,689  |

|                                         | FY 2024/2025 |              |              |              |              |              |              |              |              |              |              |              |               |
|-----------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
|                                         | Oct-24       | Nov-24       | Dec-24       | Jan-25       | Feb-25       | Mar-25       | Apr-25       | May-25       | Jun-25       | Jul-25       | Aug-25       | Sep-25       | FY 24/25      |
| SFR Permit Applications (Including MHs) | 408          | 450          | 540          | 588          | 406          | 447          | 622          | 507          | 467          | 472          | 479          | 1,117        | 6,503         |
| SFR Permits Issued (Including MHs)      | 587          | 438          | 376          | 601          | 560          | 539          | 421          | 454          | 480          | 394          | 426          | 350          | 5,626         |
| SFR Permits COED                        | 457          | 575          | 530          | 539          | 611          | 593          | 586          | 491          | 556          | 542          | 506          | 467          | 6,453         |
| <b>Total Permit Applications</b>        | <b>2,478</b> | <b>2,624</b> | <b>2,650</b> | <b>2,849</b> | <b>2,594</b> | <b>2,718</b> | <b>3,262</b> | <b>2,830</b> | <b>3,069</b> | <b>3,012</b> | <b>2,738</b> | <b>3,615</b> | <b>34,439</b> |
| <b>Total Permits Issued</b>             | <b>2,826</b> | <b>2,426</b> | <b>2,497</b> | <b>2,632</b> | <b>2,808</b> | <b>2,768</b> | <b>2,939</b> | <b>2,745</b> | <b>2,841</b> | <b>2,773</b> | <b>2,547</b> | <b>2,430</b> | <b>32,232</b> |
| Plan Reviews                            | 1,447        | 1,134        | 1,518        | 1,394        | 1,866        | 1,463        | 1,396        | 1,512        | 1,627        | 1,573        | 1,363        | 1,518        | 17,811        |
| Inspections Performed                   | 22,655       | 20,504       | 23,398       | 22,951       | 21,174       | 22,607       | 22,464       | 20,799       | 19,882       | 19,711       | 18,691       | 18,874       | 253,710       |
| Advanced Property Searched              | 731          | 606          | 720          | 930          | 766          | 822          | 891          | 729          | 636          | 747          | 935          | 937          | 9,450         |
| Customers Served In Office              | 2,002        | 1,722        | 1,642        | 2,037        | 1,945        | 1,943        | 1,865        | 1,982        | 1,994        | 1,958        | 1,860        | 2,206        | 23,156        |
| Total Revenue **                        | \$ 501,453   | \$ 667,727   | \$ 729,241   | \$ 1,140,874 | \$ 809,052   | \$ 983,814   | \$ 922,355   | \$ 943,527   | \$ 945,204   | \$ 904,231   | \$ 923,571   | \$ 1,022,505 | \$ 10,493,556 |

\*\* Revenue totals are as of the "Printed On" date below.



Effective October 1, 2025 Marion County Board of County Commissioners approved Resolution 25-R- 295 Authorizing a reduction in certain fees and charges for building permits; adding fees for metal buildings; adding fees for electronic recording of notice of commencements