



EMPOWERING MARION FOR SUCCESS II

Solid Waste

FY 24/25 – 1st Quarter Accomplishments (October - December):

Improve Solid Waste Infrastructure and Update Solid Waste Master Plan

1. Performed preventative maintenance on 25% of our compactors at the recycling centers.
2. Provided final electrical drawings to facilities to perform repairs to Canal, Dunnellon and Martel recycling centers.
3. Created work orders to install generator connections at all recycling centers ahead of next years storm season.
4. Worked with Stantec to analyse the needed changes to the solid waste assessment.
5. Provided 1x1 presentation to Board members, seeking feedback on assessment criteria.
6. Developed and opened bids on a new excavator for the transfer station.
7. Reviewed and provided comments on the 30% drawings for the transfer station repairs.
8. Worked with IT to select new scale software to enhance the customer experience at Baseline.
9. Developed a project with Facilities to design and engineer a new scale complex to enhance throughput at the Baseline facility.
10. Hired two class A truck drivers to provide redundancy for semi operations.
11. Ordered 80% of our 2025 capital assets
12. Implemented community service tracking software.
13. Completed recycling composition study for recycled materials.
14. Launched the Solid Waste SharePoint site.
15. Upgraded inbound scale load cells to prevent obsolescence.

FY 24/25 – 2nd Quarter Goals (January - March):

Improve Solid Waste Infrastructure and Update Solid Waste Master Plan

1. Hold public workshop on disposal options and assessment needs.
2. Meeting with Greenway to discuss and clean up ownership rights for a parcel in the yard waste area.
3. Finalize escrow payment for sand mine property, after all environmental permitting has been resolved by prior owner.
4. Finalize and close out Hurricane Milton expenses and focus on reimbursement.
5. Begin the 25/26 budgeting process.
6. Fill Business Technologist position.
7. Advertise and interview for Operations Manager.
8. Finalize path forward for transfer station repairs, inclusive of floor, push walls, and elevated trailers.
9. Finalize procurement of new scale software and hardware.
10. Replace leachate sump pump to ensure efficient operations.