

# April 2025

## Solid Waste Monthly Update



### Airspace

#### Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	1,013,300	Actual % Airspace Consumed	38%
Actual Airspace Remaining (Tons)	1,626,700	Actual % Airspace Remaining	62%

#### Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>Year Over Year % Change</u>	<u>Months</u>	<u>Average Tons/Month</u>	<u>Average Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion of waste at Baseline Landfill</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% of waste to Heart of Florida</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	116,269.15		7	16,609.88	-0.77%

#### Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY24-25</u>
April	0	13,773	15,726	14,534	14,331	17,673	16,980

## Department Metrics

- Gallons: 185,027
- Month Cost: \$32,380

### Leachate



- Tons: 426.41
- AMV: \$105.10
- Month Cost: \$33,652

### Single Stream Recycling



- Pounds Collected: 175,500

### Litter



- Inbound Tons: 3,411
- Outbound Tons: 9,813
- Month Cost: \$209,937

### Yard Waste



- Transactions: 14,107
- Revenue: \$481,832

### Scale Transactions



- Inbound Tons: 203.06
- Outbound Tons: 198.07

### Tires



- Loads: 744
- Tons Hauled: 16,427
- Ave Tons Per Load: 22.08

### Waste Transportation to Heart of Florida Landfill



- Car Counts: 321,481
- Material Total (Tons): 5,716

### Recycle Centers (All)



- Loads: 828
- Tons: 5,328

### Collection Loads

