

MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

10/25/2024

Date

TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS

FROM: Katrina Neumann, Budget / Finance Commander

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

1110	MSTU FOR LAW ENFORCEMENT
Fund Number	Fund Name

SOURCES OF FUNDS:

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	337225	SHERIFF PATROL CID - TR HIDTA GRANT	\$ 30,166
TOTAL			\$ 30,166

USES OF FUNDS:

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	530101	SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSD	\$ 10,520
120	510101	SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSD	19,646
TOTAL			\$ 30,166

PURPOSE OF REQUEST:

Requesting back FY 23/24 HIDTA grant funds. These funds will be reimbursed to the BOCC as they are received.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

Sheriff Office Reference Number :	MSTU #3
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