

January 2026

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

Lifetime Consumed Airspace (Tons)	1,163,559	Actual % Airspace Consumed	44.07%
Actual Airspace Remaining (Tons)	1,476,441	Actual % Airspace Remaining	55.93%

Airspace Consumption by Fiscal Year (Tons):

<u>Fiscal Year</u>	<u>Total YTD Tons Consumed</u>	<u>YOY % Change</u>	<u>Months</u>	<u>Ave Tons/Month</u>	<u>Ave Monthly % Change</u>
FY 18-19 <i>*Continuing to landfill a portion</i>	22,009.50	No prior year data	4	5,502.38	No prior year data
FY 19-20 <i>*Continuing to landfill a portion</i>	142,774.30	548.69%	12	11,897.86	53.75%
FY 20-21 <i>*First year hauling 100% to HOF</i>	170,514.65	19.43%	12	14,209.55	16.27%
FY 21-22	173,941.93	2.01%	12	14,495.16	1.97%
FY 22-23	186,937.74	7.47%	12	15,578.15	6.95%
FY 23-24	200,852.94	7.44%	12	16,737.75	6.93%
FY 24-25	200,264.37	-0.29%	12	16,688.70	-0.29%
FY 25-26	66,263.48		4	16,565.87	-0.74%

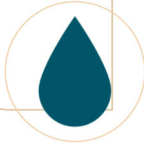
Month Comparison (Tons):

<u>Month</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>
January	0.00	13,283.71	14,010.06	14,066.35	16,039.45	17,154.88	17,408.01	17,572.13

Department Metrics

- Gallons: 197,467
- Month Cost: \$34,557

Leachate



- Tons: 444.51
- AMV: \$67.57
- Month Cost: \$39,409

Single Stream Recycling



- Pounds Collected: 131,820
- Work Orders: 146

Litter



- Inbound Tons: 2,156
- Outbound Tons: 1,322
- Month Cost: \$64,963

Yard Waste



- Transactions: 12,605
- Revenue: \$449,666

Scale Transactions



- Inbound Tons: 272.70
- Outbound Tons: 517.07

Tires



- Loads: 686
- Tons Hauled: 17,151
- Ave Tons Per Load: 25.00

Waste Transportation to Heart of Florida Landfill



- Car Counts: 297,489
- Material Total Tons: 5,556

Recycle Centers (All)



- Loads: 835
- Tons: 5,651

Collection Loads

