

- And, If the RECIPIENT forfeits three consecutive monthly payments, FDACS reserves the right to terminate the contract for cause.

VIII. CONTRACT MANAGEMENT

For FDACS:

Contract Manager

James Fort, FCCM
 Contract Administration Analyst
 FDACS/OAWP
 The Elliot Building
 407 S. Calhoun Street, MS: E1 Tallahassee,
 FL 32399-0800
 James.Fort@FDACS.gov
 (850) 617-1713

Project Manager

Stacey Simmons
 Environmental Manager
 FDACS/OAWP
 St John River WMD
 4049 Reid Street
 Palatka, FL 32177
 Stacey.Simmons@FDACS.gov
 (850) 815-1361 Cell

For RECIPIENT:

Contract Manager

Justin Albright, Chairperson
 Marion Soil and Water Conservation District
 2441 NE 3rd Street, Suite 204-2
 Ocala, Florida 33470
 (352) 414-7808

Project Manager

Ann Bishop
 Marion SWCD
 2441 NE 3rd Street, Suite 204-2
 Ocala, Florida 33470
 (352) 414-7808

IX. CONTRACT BUDGET **

Fiscal year budgets below are contingent on an annual legislative appropriation and compliance with purchasing and procurement laws.

Line Item Category	FY 19-20	FY 20-21	FY 21-22	TOTAL
Salaries	\$ 92,000.00	\$ 107,000.00	\$ 127,000.00	\$ 326,000.00
Benefits	\$ -	\$ 6,125.00	\$ 12,250.00	\$ 18,375.00
Equipment	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 6,000.00
Travel	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 9,000.00
Miscellaneous	\$ 4,100.00	\$ 11,000.00	\$ 15,000.00	\$ 30,100.00
Subtotal	\$ 101,100.00	\$ 129,125.00	\$ 159,250.00	\$ 389,475.00
Admin Fee (5 % of Subtotal)	\$ 5,055.00	\$ 6,456.00	\$ 7,963.00	\$ 19,474.00
Audit	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 12,000.00
Total	\$ 110,155.00	\$ 139,581.00	\$ 171,213.00	\$ 420,949.00

* Purchase of any field or office equipment **over \$300** not previously approved through the above budget requires written justification and pre-approval by the FDACS Project and Contract Manager.

** Annual budget amounts are estimates and will vary according to the timing of the disbursements.

The budgeted amount for an audit is based on a FDACS pro-rata share of the expense. The actual amount will be determined and invoiced separately. ***Administrative Fees may not be charged to the cost of the audit.

****Yearly Salaries and Benefits do not include a cost of living increase. Any salary and benefit increases will follow state policy regarding salary increases and must be approved by FDACS in writing before granting the increase.