Kimley »Horn

AMENDMENT NUMBER 1 TO TASK ORDER 17 BETWEEN KIMLEY-HORN AND ASSOCIATES, INC. AND MARION COUNTY

AMENDMENT NUMBER 1 DATED April 9, 2025, to Task Order 17 between Marion County ("the County") and Kimley-Horn and Associates, Inc., ("Kimley-Horn or Consultant") dated March 22, 2024 ("TO") concerning Program Management Services for Rescue Grant Projects Phase 2 of the Silver Springs Shores Septic to Sewer Project Construction Phase Services (the "Project").

Kimley-Horn has entered into the TO with the County for the furnishing of professional services, and the parties now desire to amend the TO.

Therefore, it is mutually agreed that the TO is amended to include Additional Services to be performed by Kimley-Horn and provisions for additional compensation by the County to Kimley-Horn, all as set forth in Exhibit A hereto. The parties ratify the terms and conditions of the TO consistent with this Amendment, all of which are incorporated by reference.

KIMLEY-HORN AND ASSOCIATES, INC.
BY: CUR
Richard V. Busche, P.E.
TITLE: Sr. Vice President
DATE: <u>June 26, 2025</u>

G:\New Business\Public Sector\Marion County\2024\SSS STS PH 2 CPS\Amendment 1\AMD 1_TO 17_SSS STS Ph 2 CPS REV 3.docx



Consultant shall perform the following Additional Services:

Project Understanding

On March 22, 2024, Kimley-Horn was retained by the County to provide construction phase services for the Project. Shortly after construction activities began the County requested that full time inspection and construction management be provided for the project, therefore, the County and Kimley-Horn are prepared to modify the TO as described below.

Scope of Services

Task 1 – Additional Construction Inspection and Management Hours

This Amendment updates the scope of services and increases the budget for Task 1 to reflect changes in project responsibilities and inspection services. It also accounts for additional inspection work previously performed between the Contract date and the Effective Date.

Originally, Task 1 included one part-time inspector. At the County's request, Kimley-Horn increased inspection efforts from part-time to full-time. However, Marion County has now requested a reduction in these services, returning back to limited inspection services.

Pursuant to this Amendment, Kimley-Horn will provide limited inspection services, with one part-time inspector working approximately 45 hours per week, not-to-exceed a total of 1,602 hours.

The County agrees it will assume primary responsibility for construction management and oversight. Kimley-Horn will provide the limited daily inspection reports to the County's construction manager. The County acknowledges that with Kimley-Horn's part-time inspection role, some project components may be installed without direct observation. The County will coordinate with the contractor to verify and reconcile installed quantities.

Additional Services If Required

Services requested that are not specifically included will be provided under a new and separate TO agreement or can be performed on an hourly basis upon written authorization.

Schedule

Kimley-Horn will provide the above Scope of Services as expeditiously as practicable to meet a mutually agreeable schedule.

Fee and Billing

Kimley-Horn will provide these services for a lump sum fee of \$182,145.00, inclusive of expenses. A breakdown of fees is shown in the attached Table A.

TABLE A COST ESTIMATE FOR SERVICES

PROJECT: Silver Springs Shores Septic to Sewer Ph 2 CO 1
CLIENT: MARION COUNTY
KHA PM: Alan J. Garri P.E.
BASIS FOR ESTIMATE: COUNTY-APPROVED HOURLY RATES, RFQ 21Q-227

SHEET: DATE:

1 of 1 6/26/2025

		DIRECT LABOR (MAN-HOURS)								
		Program Manager	Project Manager	Sr Construction Manager	Sr Construction Inspector	LABOR HOURS	EXPENSE (\$)	SUB (\$)		LABOR TOTAL
TASK ID	TASK DESCRIPTION	\$220.00	\$190.00	\$150.00	\$105.00					
1	Inspection Services Performed 5/15/25 to 5/31/25	0	0	3	91	94			\$	10,005
1	Additional Construction Inspection and Management Hours	12	30	0	1560	1602			\$	172,140
	TOTALS:	12	30	3	1651	1696	\$ -	\$ -	\$	182,145.00
							G	RAND TOTAL:	\$	182,145.00