

**Marion County Board of County Commissioners
Monthly Report - Building Department Budget and Actual
Fiscal YTD - December 31, 2025**

	<u>Adopted 2025-26</u>	<u>Fiscal YTD Actual 12/31/2025</u>
<u>Revenues</u>		
Operating Revenues	\$ 5,643,000	\$ 1,678,432
Balances Forward (Unaudited)	15,351,211	16,602,106
Total Revenues and Fund Balance	\$ 20,994,211	\$ 18,280,538
<u>Expenditures</u>		
Personal Services	\$ 7,114,497	\$ 1,476,322
Operating & Transfers	3,690,918	623,689
Capital Outlay	532,557	1,106
Reserves	6,000,000	-
Other Uses - Enforce Building Code	3,656,239	-
Total Expenditures	\$ 20,994,211	\$ 2,101,117
Fund Balance Surplus (Deficit)	\$ -	\$ 16,179,421