

March 2026

Solid Waste Monthly Update



Airspace

Airspace Consumption and Remaining Totals:

| | | | |
|-----------------------------------|--------------|-----------------------------|--------|
| Lifetime Consumed Airspace (Tons) | 1,196,406.45 | Actual % Airspace Consumed | 45.32% |
| Actual Airspace Remaining (Tons) | 1,443,593.55 | Actual % Airspace Remaining | 54.68% |

Airspace Consumption by Fiscal Year (Tons):

| <u>Fiscal Year</u> | <u>Total YTD Tons Consumed</u> | <u>YOY % Change</u> | <u>Months</u> | <u>Ave Tons/Month</u> | <u>Ave Monthly % Change</u> |
|--|--------------------------------|---------------------|---------------|-----------------------|-----------------------------|
| FY 18-19 <i>*Continuing to landfill a portion</i> | 22,009.50 | No prior year data | 4 | 5,502.38 | No prior year data |
| FY 19-20 <i>*Continuing to landfill a portion</i> | 142,774.30 | 548.69% | 12 | 11,897.86 | 53.75% |
| FY 20-21 <i>*First year hauling 100% to HOF</i> | 170,514.65 | 19.43% | 12 | 14,209.55 | 16.27% |
| FY 21-22 | 173,941.93 | 2.01% | 12 | 14,495.16 | 1.97% |
| FY 22-23 | 186,937.74 | 7.47% | 12 | 15,578.15 | 6.95% |
| FY 23-24 | 200,852.94 | 7.44% | 12 | 16,737.75 | 6.93% |
| FY 24-25 | 200,264.37 | -0.29% | 12 | 16,688.70 | -0.29% |
| FY 25-26 | 99,111.02 | X | 6 | 16,518.50 | -1.03% |

Month Comparison (Tons):

| <u>Month</u> | <u>FY 18-19</u> | <u>FY 19-20</u> | <u>FY 20-21</u> | <u>FY 21-22</u> | <u>FY 22-23</u> | <u>FY 23-24</u> | <u>FY 24-25</u> | <u>FY 25-26</u> |
|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| March | 0.00 | 12,672.77 | 14,292.33 | 15,976.74 | 16,911.68 | 17,751.19 | 16,997.47 | 18,026.37 |

Department Metrics

- Gallons: 154,177
- Month Cost: \$26,981

Leachate



- Tons: 418.41
- AMV: \$67.76
- Month Cost: \$36,245

Single Stream Recycling



- Pounds Collected: 213,020
- Work Orders: 196

Litter



- Inbound Tons: 3,847
- Outbound Tons: 1,259
- Month Cost: \$100,646

Yard Waste



- Transactions: 14,957
- Revenue: \$572,812

Scale Transactions



- Inbound Tons: 287.65
- Outbound Tons: 188.20

Tires



- Loads: 680
- Tons Hauled: 17,397
- Ave Tons Per Load: 25.58

Waste Transportation to Heart of Florida Landfill



- Car Counts: 307,561
- Material Total Tons: 6,649

Recycle Centers (All)



- Loads: 1,006
- Tons: 6,731

Collection Loads

