

MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

11/07/2024

Date

TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS

FROM: Katrina Neumann, Budget / Finance Commander

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

0010	GENERAL FUND
Fund Number	Fund Name

SOURCES OF FUNDS:

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
117	331223	SHERIFF EMERGENCY MGMT TR EMPG GRANT	\$ 99,503
TOTAL			\$ 99,503

USES OF FUNDS:

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
117	510101	SHERIFF EMERGENCY MGMT TR PERSONNEL SERVICES - MCSD	\$ 65,000
117	530101	SHERIFF EMERGENCY MGMT TR OPERATING EXPENSES - MCSD	34,503
TOTAL			\$ 99,503

PURPOSE OF REQUEST:

The purpose of this request is to add funds from the 24-26 EMPG grant to the EM budget. These funds will be reimbursed to the BOCC as they are received.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

Sheriff Office Reference Number :	EM #6
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