

Marion County Board of County Commissioners
Monthly Report - Building Department Budget and Actual
Fiscal YTD - April 30, 2022

	Adopted 2021-22	Fiscal YTD Actual 04/30/2022
<u>Revenues</u>		
Operating Revenues	\$ 6,372,550	\$ 4,661,078
Balances Forward (Unaudited)	11,576,286	13,053,747
Total Revenues and Fund Balance	<u>\$ 17,948,836</u>	<u>\$ 17,714,825</u>
<u>Expenditures</u>		
Personal Services	\$ 5,364,057	\$ 2,653,629
Operating & Other	8,205,007	622,056
Capital Outlay	479,899	293,787
Reserves	3,899,873	-
Total Expenditures	<u>\$ 17,948,836</u>	<u>\$ 3,569,472</u>
Fund Balance Surplus (Deficit)	<u>\$ -</u>	<u>\$ 14,145,353</u>