

## Marion County Building Safety Department Productivity Report

### FY 2023/2024

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-27	FY 23/24
SFR Permit Applications (Including MHs)	466	634	956	256	454	739	796	729	1,261	384	546	527	<b>7,748</b>
SFR Permits Issued (Including MHs)	618	503	461	602	569	522	568	661	685	709	666	581	<b>7,145</b>
SFR Permits COED	550	547	537	539	603	529	598	546	548	557	503	531	<b>6,588</b>
<b>Total Permit Applications</b>	<b>3,006</b>	<b>3,159</b>	<b>3,139</b>	<b>2,521</b>	<b>2,894</b>	<b>3,186</b>	<b>3,597</b>	<b>3,766</b>	<b>4,520</b>	<b>3,074</b>	<b>3,146</b>	<b>2,887</b>	<b>38,895</b>
<b>Total Permits Issued</b>	<b>3,003</b>	<b>2,668</b>	<b>2,327</b>	<b>2,727</b>	<b>2,655</b>	<b>2,823</b>	<b>2,998</b>	<b>3,414</b>	<b>4,520</b>	<b>3,595</b>	<b>3,170</b>	<b>2,788</b>	<b>35,736</b>
Plan Reviews	2,014	1,505	1,613	1,761	1,627	1,592	1,580	1,641	1,544	1,828	1,442	1,605	<b>19,752</b>
Inspections Performed	22,707	20,399	19,654	21,115	20,981	21,103	21,887	22,011	20,918	22,401	22,577	20,990	<b>256,743</b>
Advanced Property Searched	728	728	583	723	835	871	1,010	1,031	882	920	741	773	<b>9,825</b>
Customers Served In Office	1,991	1,594	1,597	1,885	2,101	2,091	2,128	2,094	2,044	1,943	1,983	1,872	<b>23,323</b>
Total Revenue **	\$ 501,553	\$ 617,522	\$ 630,326	\$ 655,564	\$ 709,265	\$ 498,032	\$ 983,270	\$ 823,461	\$ 1,136,467	\$ 954,478	\$ 1,224,809	\$ 851,513	<b>\$ 9,586,262</b>

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	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	FY 22/23
SFR Permit Applications (Including MHs)	327	368	328	379	359	428	447	673	667	488	680	840	<b>5,984</b>
SFR Permits Issued (Including MHs)	549	378	356	303	335	471	380	523	656	516	477	549	<b>5,493</b>
SFR Permits COED	479	412	550	528	501	620	532	610	606	530	552	523	<b>6,443</b>
<b>Total Permit Applications</b>	<b>3,343</b>	<b>2,933</b>	<b>2,805</b>	<b>2,656</b>	<b>2,907</b>	<b>3,703</b>	<b>3,106</b>	<b>3,447</b>	<b>4,038</b>	<b>3,254</b>	<b>3,956</b>	<b>4,032</b>	<b>40,180</b>
<b>Total Permits Issued</b>	<b>3,189</b>	<b>2,663</b>	<b>2,569</b>	<b>2,414</b>	<b>2,713</b>	<b>3,339</b>	<b>2,815</b>	<b>3,263</b>	<b>3,662</b>	<b>3,001</b>	<b>3,224</b>	<b>3,264</b>	<b>36,116</b>
Plan Reviews	1,540	1,458	1,568	1,154	1,320	1,583	1,476	1,725	1,671	1,444	1,471	1,789	<b>18,199</b>
Inspections Performed	22,260	20,536	22,738	21,382	20,566	23,149	19,765	21,104	21,515	19,460	21,933	20,569	<b>254,977</b>
Advanced Property Searched	828	652	809	824	859	1,342	951	1,288	1,261	1,044	1,213	885	<b>11,956</b>
Customers Served In Office	1,759	1,487	1,528	1,797	1,753	2,081	1,787	2,154	1,971	1,733	2,040	1,884	<b>21,974</b>
Total Revenue **	\$ 344,954	\$ 252,704	\$ 143,858	\$ 221,376	\$ 197,278	\$ 310,778	\$ 218,733	\$ 306,221	\$ 295,921	\$ 237,318	\$ 403,016	\$ 231,254	<b>\$ 3,163,411</b>

\*\* Revenue totals are as of the "Printed On" date below.

