

# MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

08/08/2025

Date

**TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS**
**FROM: Katrina Neumann, Budget / Finance Commander**

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

1110	MSTU FOR LAW ENFORCEMENT
Fund Number	Fund Name

**SOURCES OF FUNDS:**

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	337225	SHERIFF PATROL CID - TR HIDTA GRANT	\$ 65,000
TOTAL			\$ 65,000

**USES OF FUNDS:**

Cost Center	Account Number	Cost Center Name Account Name	AMOUNT
120	510101	SHERIFF PATROL CID - TR PERSONNEL SERVICES - MCSO	\$ 40,000
120	530101	SHERIFF PATROL CID - TR OPERATING EXPENSES - MCSO	25,000
TOTAL			\$ 65,000

**PURPOSE OF REQUEST:**

The purpose of this request is to add funds from the 25/26 HIDTA grant program to the MSTU budget. Funds will be reimbursed to the BOCC as they are received.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

Sheriff Office Reference Number :

MSTU #36