

## Proposed Fire Assessment Rates

### 100% Rates – 5-Year Average Assessable Budget

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$76.53	\$207.44	\$283.97
<b>Non Residential Categories</b>	<b>Per Square Foot</b>	<b>Per EDU</b>	
Commercial	\$0.1823	\$207.44	
Industrial/Warehouse	\$0.0218	\$207.44	
Institutional	\$0.1521	\$207.44	
Miscellaneous Buildings (Greater Than 300 Sq. Ft.)	\$0.0128	N/A	
<b>Land Category</b>	<b>Per Acre</b>	<b>Per EDU</b>	
Land	\$3.95	N/A	
<b>Estimated Assessable Budget</b>	<b>\$20,580,861</b>	<b>\$37,100,923</b>	<b>\$57,681,784</b>
<b>Estimated Exempt Buy-Down</b>	<b>\$4,275,307</b>	<b>\$923,908</b>	<b>\$5,199,215</b>
<b>Estimated Net Revenue</b>	<b>\$16,305,554</b>	<b>\$36,177,015</b>	<b>\$52,482,569</b>
<b>Total Estimated Net Revenue</b>	<b>\$52,482,569</b>		
<b>Estimated MSTU Revenue Needed</b>			<b>\$28,519,299</b>
<b>Total Net Revenue</b>			<b>\$81,001,868</b>

### 100% Rates -- Fiscal Year 2025-26 – Year 1

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$63.93	\$173.29	\$237.22

### 100% Rates -- Fiscal Year 2026-27 – Year 2

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$67.40	\$182.71	\$250.11

### 100% Rates -- Fiscal Year 2027-28 – Year 3

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$78.18	\$211.92	\$290.10

### 100% Rates -- Fiscal Year 2028-29 – Year 4

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$82.95	\$224.87	\$307.82

### 100% Rates -- Fiscal Year 2029-30 – Year 5

Residential Category	Service Component	Availability Component	
Residential	Per Dwelling Unit	Per EDU	Total
	\$87.70	\$237.73	\$325.43