| | | | | Proposed | Proposed | | oposed loaded | Proposed | FY 2025 Budget |
|-------------|---------------|-----------|----------------|-----------|-----------|--------------------|------------------|---------------|-------------------|
| New/Reclass | Vacant/Filled | | Proposed Dept# | Job Class | Pay Grade | | alary | Loaded Salary | Impact |
| NEW | VACANT | Full-Time | CE270606 - 60% | 6021 | 106 | STAFF ASSISTANT IV | \$ 22,763 | \$ 35,566.60 | \$35,567 |
| NEW | VACANT | Full-Time | CE260714 - 40% | 6021 | 106 | STAFF ASSISTANT IV | \$ 15,176 | \$ 23,711.07 | \$23,711 |
| | | - | | | | | | | \$59,278 |