

REVISION

Consent – Procurement Services

**Item 7.10.7. SUBJECT: Request Approval of
Contract Renewal: 23C-218, Work Order
Scheduling and Asset Management Module -
OpenGov, Inc., San Jose, CA (Budget Impact
- Neutral; annual expenditure of \$125,583)**

Facilities Management is being removed from the cost allocation for this item. IT is absorbing Facilities Management as they are no longer using the software.



Marion County

Board of County Commissioners

Agenda Item

File No.: 2024-17203

Agenda Date: 11/19/2024

Agenda No.: 7.10.7.

SUBJECT:

Request Approval of Contract Renewal: 23C-218, Work Order Scheduling and Asset Management Module - OpenGov, Inc., San Jose, CA (Budget Impact - Neutral; annual expenditure of \$125,583)

INITIATOR:

Susan Olsen, Director

DEPARTMENT:

Procurement Services

DESCRIPTION/BACKGROUND:

On September 19, 2023, the Board approved a contract with OpenGov, Inc. for work order scheduling and asset management, benefiting **Facilities Management**, Transportation, and the Office of the County Engineer (OCE)/Stormwater. IT Director Tom Northey recommends Board approval to renew this contract for FY 2024-25, ensuring continued support for these departments. Cost allocation for each department is outlined below:

Facilities Management IT - \$43,738.76

OCE/Transportation - \$71,495.28

OCE/Stormwater - \$10,348.56

Additionally, it is requested that future renewals of this contract not require further Board approval, provided the renewal costs remain within the budgeted amounts for each fiscal year. This change would streamline the renewal process, allowing for uninterrupted service while maintaining budgetary oversight.

Attached for review is a quote from OpenGov, Inc. Upon approval at today's meeting, a purchase order will be issued to formalize the renewal. This purchase order will then be included in the project file as part of the official documentation for this contract.

BUDGET/IMPACT:

Neutral; annual expenditure of \$125,582.60. Funding from:

AA174516-552106 (General Fund) - \$43,738.76

BL400541-552106 (Cnty Trans Maint Fund) - \$71,495.28

EK430538-552106 (Stormwater Program) - \$10,348.56

RECOMMENDED ACTION:

Motion to approve the contract renewal and allow staff to issue purchase order to OpenGov, Inc. under 23C-218.