

New/Reclass	Dept#	Current Job Class	Vacant/Filled	Position	Pay Grade	Current Title	Unloaded Salary	Current Loaded Salary	Proposed Job Class	Proposed Pay Grade	Proposed Title	Unloaded Salary	Proposed Loaded Salary	Difference Loaded
NEW	BL400541		VACANT						5074	109	OCE DEV. REV. COORD.	\$ 46,467	\$ 69,327.96	\$ 69,327.96
NEW	BL400541		VACANT						5074	109	OCE DEV. REV. COORD.	\$ 46,467	\$ 69,327.96	\$ 69,327.96
DELETE	BL400541	8038	VACANT	10905	202	LIGHT EQUIP. OPER. I	\$ 31,200	\$ 51,588.07				\$ -	\$ -	\$ (51,588.07)
DELETE	BL400541	8038	VACANT	10910	202	LIGHT EQUIP. OPER. I	\$ 31,200	\$ 51,588.07				\$ -	\$ -	\$ (51,588.07)
DELETE	BL400541	8038	VACANT	10913	202	LIGHT EQUIP. OPER. I	\$ 31,200	\$ 51,588.07				\$ -	\$ -	\$ (51,588.07)
Budget Impact													\$-16,108	