## RESOLUTION NUMBER 24 - R -

## A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS IN AND FOR MARION COUNTY, FLORIDA TO AMEND THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 129.06, Florida Statutes (Execution and Amendment of Budget) provides that the Board of County Commissioners may by resolution or by motion recorded in the minutes execute and amend the budget for the fiscal year; and

WHEREAS, the following budget amendment is necessary and proper in the LOCAL HOUSING TRUST FUND:

## **Transferred From:**

| 1151 - 350 - 549990   STATE HOUSE INITIATIVE PARTNER OTH CURR CHRG - MISC EXPENSES   \$56,570   \$56,570   | Account             | Cost Center - Account Title | Amount   |
|--|---------------------|-----------------------------|----------|
| Transferred To:  Account Cost Center - Account Title Amount  1151 - 350 - 534101 STATE HOUSE INITIATIVE PARTNER CONTRACT SERV - OTHER - MISC  1151 - 350 - 548101 STATE HOUSE INITIATIVE PARTNER PROMOTIONAL ACTIVITIES  1151 - 350 - 552106 STATE HOUSE INITIATIVE PARTNER COMPUTER SOFTWARE  1151 - 350 - 552108 STATE HOUSE INITIATIVE PARTNER S5,640 OPERATING SUPPLIES  1151 - 350 - 552116 STATE HOUSE INITIATIVE PARTNER \$27,252 OPER SUPPLIES - COMP HARDWARE   | 1151 - 350 - 549990 |                             | \$56,570 |
| Account Cost Center - Account Title Amount  1151 - 350 - 534101 STATE HOUSE INITIATIVE PARTNER CONTRACT SERV - OTHER - MISC  1151 - 350 - 548101 STATE HOUSE INITIATIVE PARTNER PROMOTIONAL ACTIVITIES  1151 - 350 - 552106 STATE HOUSE INITIATIVE PARTNER COMPUTER SOFTWARE  1151 - 350 - 552108 STATE HOUSE INITIATIVE PARTNER OPERATING SUPPLIES  1151 - 350 - 552116 STATE HOUSE INITIATIVE PARTNER OPER SUPPLIES - COMP HARDWARE  \$27,252  |                     |                             | \$56,570 |
| 1151 - 350 - 534101 STATE HOUSE INITIATIVE PARTNER CONTRACT SERV - OTHER - MISC  1151 - 350 - 548101 STATE HOUSE INITIATIVE PARTNER PROMOTIONAL ACTIVITIES  1151 - 350 - 552106 STATE HOUSE INITIATIVE PARTNER COMPUTER SOFTWARE  1151 - 350 - 552108 STATE HOUSE INITIATIVE PARTNER S5,640 OPERATING SUPPLIES  1151 - 350 - 552116 STATE HOUSE INITIATIVE PARTNER \$27,252 OPER SUPPLIES - COMP HARDWARE  | Transferred To      | :                           |          |
| CONTRACT SERV - OTHER - MISC  1151 - 350 - 548101 STATE HOUSE INITIATIVE PARTNER PROMOTIONAL ACTIVITIES  1151 - 350 - 552106 STATE HOUSE INITIATIVE PARTNER COMPUTER SOFTWARE  1151 - 350 - 552108 STATE HOUSE INITIATIVE PARTNER OPERATING SUPPLIES  1151 - 350 - 552116 STATE HOUSE INITIATIVE PARTNER STATE HOUSE STATE HOUSE STATE HOUSE INITIATIVE PARTNER STATE HOUSE INITIATIVE PARTNER STATE HOUSE | Account             | Cost Center - Account Title | Amount   |
| PROMOTIONAL ACTIVITIES  1151 - 350 - 552106 STATE HOUSE INITIATIVE PARTNER COMPUTER SOFTWARE  1151 - 350 - 552108 STATE HOUSE INITIATIVE PARTNER OPERATING SUPPLIES  1151 - 350 - 552116 STATE HOUSE INITIATIVE PARTNER \$27,252 OPER SUPPLIES - COMP HARDWARE   | 1151 - 350 - 534101 |                             | \$16,941 |
| COMPUTER SOFTWARE  1151 - 350 - 552108 STATE HOUSE INITIATIVE PARTNER OPERATING SUPPLIES  1151 - 350 - 552116 STATE HOUSE INITIATIVE PARTNER \$27,252 OPER SUPPLIES - COMP HARDWARE  | 1151 - 350 - 548101 |                             | \$1,827  |
| OPERATING SUPPLIES  1151 - 350 - 552116 STATE HOUSE INITIATIVE PARTNER \$27,252 OPER SUPPLIES - COMP HARDWARE  | 1151 - 350 - 552106 |                             | \$4,910  |
| OPER SUPPLIES - COMP HARDWARE  | 1151 - 350 - 552108 |                             | \$5,640  |
| \$56,570   | 1151 - 350 - 552116 |                             | \$27,252 |
|  |                     |                             | \$56,570 |

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners in and for Marion County, Florida this 2nd day of July, 2024 that the aforementioned transactions be, and the same are hereby authorized.

**BOARD OF COUNTY COMMISSIONERS OF** 

MARION COUNTY, FLORIDA OF MARION COUNTY, FLORIDA

Attest:

Michelle Stone, Chairman

Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida