

**Budget Adjustments**  
**Journal 2026-8-596**  
**Effective Date 05/19/2026**

<b>Project Expense String</b>	<b>Project Title</b>	<b>Account</b>	<b>Approp. To Date</b>	<b>Requested Changes</b>	<b>Revised Appropriation</b>
STC073811-CIP TRANSP-NEWINF CNS-738	NW 49TH / 35TH ST PH 3	563220	25,350,000	(586,368)	24,763,632
STC073811-CIP TRANSP-NEWINF DES-738	NW 49TH / 35TH ST PH 3	563220	814,000	709	814,709
STC073811-CIP TRANSP-NEWINF LND-738	NW 49TH / 35TH ST PH 3	562101	-		-
STC073811-CIP TRANSP-NEWINF ROW-738	NW 49TH / 35TH ST PH 3	561301	8,900,000		8,900,000
STC073814-CIP TRANSP-EXPANS CNS-738	SW 49TH AVE N	563220	4,232	604	4,836
STC073814-CIP TRANSP-EXPANS ROW-738	SW 49TH AVE N	561301	14,052,745	170	14,052,915
STC073819-CIP TRANSP-EXPANS CNS-738	NE 35TH ST PH 2	563220	-	167,460	167,460
STC073819-CIP TRANSP-EXPANS ROW-738	NE 35TH ST PH 2	561301	-		-
STC073819-CIP TRANSP-REHABL CNS-738	NE 35TH ST PH 2	563220	-		-
STC073835-CIP TRANSP-EXPANS CNS-738	NE 35TH ST PH 4	563220	-		-
STC073835-CIP TRANSP-EXPANS ROW-738	NE 35TH ST PH 4	561301	-	55,037	55,037
STC073836-CIP TRANSP-EXPANS CNS-738	SW 80TH AVE SEG 2	563220	1,304,671	60	1,304,731
STC073836-CIP TRANSP-EXPANS ROW-738	SW 80TH AVE SEG 2	561301	61	9	70
STC073890-CIP TRANSP-NEWINF DES-738	MARION OAKS MANOR EXTENSION	563220	1,377,000	361,964	1,738,964
STC073890-CIP TRANSP-NEWINF ROW-738	MARION OAKS MANOR EXTENSION	561301	293	9	302
STC073891-CIP TRANSP-NEWINF CNS-738	N MAGNOLIA AVE RESURFACING	563220	105	23	128
STC073891-CIP TRANSP-NEWINF ROW-738	N MAGNOLIA AVE RESURFACING	561301	-		-
STC073893-CIP TRANSP-EXPANS CNS-738	SW 38TH / 40TH ST WIDENING	563220	3,996	297	4,293
STC073893-CIP TRANSP-EXPANS ROW-738	SW 38TH / 40TH ST WIDENING	561301	4,900,000		4,900,000
STC073894-CIP TRANSP-EXPANS CNS-738	NW/NE 35TH ST PH 1B	563220	260,000		260,000
STC073894-CIP TRANSP-EXPANS ROW-738	NW/NE 35TH ST PH 1B	561301	316	26	342
			56,967,419	-	56,967,419