

MARION COUNTY BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT REQUEST FORM

03/23/2026

Date

TO: MARION COUNTY BOARD OF COUNTY COMMISSIONERS

FROM: Katrina Neumann, Budget / Finance Commander

(Name and Title of Department / Agency Head or Authorized Representative)

Requesting the following transfer of funds within the

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|-------------|--------------------------|
| 1110 | MSTU FOR LAW ENFORCEMENT |
| Fund Number | Fund Name |

SOURCES OF FUNDS:

| Cost Center | Account Number | Cost Center Name Account Name | AMOUNT |
|-------------|----------------|--|----------|
| 120 | 364080 | SHERIFF PATROL CID - TR INSURANCE PROCEEDS - AUTOMOTIVE | \$ 6,369 |
| | | | |
| | | | |
| | | | |
| TOTAL | | | \$ 6,369 |

USES OF FUNDS:

| Cost Center | Account Number | Cost Center Name Account Name | AMOUNT |
|-------------|----------------|--|----------|
| 120 | 560101 | SHERIFF PATROL CID - TR CAPITAL OUTLAY - MCSD | \$ 6,369 |
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| | | | |
| | | | |
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| | | | |
| TOTAL | | | \$ 6,369 |

PURPOSE OF REQUEST:

The purpose of this request is to add funds to the MSTU budget from insurance proceeds.

Budget amendment requests must be received in the Budget Office before 10:00 A.M. on the Monday preceding regularly scheduled Tuesday meetings of the Board of County Commissioners. Deadlines may be shortened due to the holidays or other scheduling conflicts.

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|-----------------------------------|-----------|
| Sheriff Office Reference Number : | MSTU # 21 |
|-----------------------------------|-----------|