

**January 26, 2026**

**Budget Strategic Planning Workshop**

**Preliminary TIP for FY 2027-2031**

## Capacity Projects

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
C1	<b>I-75 Bridge Expansion</b>			BOND				\$54,000,000			
C2	<b>Banyan Rd Extension</b> From: Almond Rd To: Pecan Rd	New 2 Lane 0.72 mi	PER	GT			\$292,019				
C3	<b>Emerald Rd Extension</b> From: SE 92nd Loop To: Florida Northern Railroad	New 2 Lane 1.8 mi	DES	IFE		\$204,892					
			DES	ST	\$424,564						
			ROW	IFE	\$1,500,517	\$214,934					
			ROW	ST		\$4,500,000					
			ROW	TM	\$328,480	\$2,885					
			CST	IFE	\$602,706	\$4,772,991					
			CST	ST		\$5,976,440					
			CST	TM		\$4,370,763					
C4	<b>Florida Crossroads Commerce Park</b> SW 145th Pl Rd Extension		DES	TM	\$254,066	\$438,734					
			CST	TM		\$3,050,000					
C5	<b>Malauka Connector</b> TBD	New 2 Lane TBD	PER	IFE		\$138,920	\$97,645				
			DES	IFE			\$736,857				
			ROW	ST			\$2,703,030				
			CST	ST				\$3,684,283			
C6	<b>Marion Oaks Manor Extension</b> From: SW 49th Ave To: S Hwy 475	Add 2 Lanes w/ I-75 Flyover 5.45 mi	PER	IFE	\$91,794						
			PER	IFW	\$201,789	\$189,544					
			DES	ST	\$158,750	\$1,218,250					
			ROW	IFE		\$428,000					
			ROW	IFW		\$268,000					
			ROW	BOND			\$27,154,000				
			CST	BOND			\$55,000,000				
C7	<b>NW/NE 35th St Ph 1B</b> From: 600' E of W Anthony Rd To: NE Jacksonville Rd	Add 2 Lanes 0.9 mi	DES	ST		\$260,000					
			ROW	IFE	\$92,907	\$4,607,093					
			ROW	BOND2	\$1,712,841	\$184,777					
			ROW	GT2	\$96,019						
			ROW	ST		\$1,500,000					
			CST	ST			\$8,979,000				
C8	<b>NE 35th St Ph 2</b> From: NE Jacksonville Rd To: NE 25th Ave	Add 2 Lanes 1.2 mi	DES	IFE		\$200,000					
			ROW	IFE	\$1,137,550	\$703,290					
			ROW	BOND			\$3,800,000				
			CST	BOND			\$10,000,000				
C9	<b>NE 35th St Ph 3</b> From: NE 25th Ave To: NE 36th Ave	Add 2 Lanes 1 mi	DES	GT2	\$155,276						
			DES	IFE		\$345,000					
			ROW	IFE	\$421,384	\$1,083,616					
			ROW	ST			\$3,295,000				
			CST	ST				\$8,275,000			
C10	<b>NE 35th St Ph 4 (Including NE 55th Ave)</b> From: NE 36th Ave To: E Silver Springs Blvd	Add 2 Lanes 3.0 mi	DES	ST				\$1,300,000			
			ROW	IFE					\$1,000,000	\$2,200,000	
			ROW	ST					\$2,900,000	\$1,700,000	
			CST	ST							\$13,000,000
C11	<b>NW 44th Ave</b> From: NW 63rd St To: W Hwy 326	Add 2 Lanes 1.4 mi	DES	ST		\$600,000					
			ROW	ST			\$1,700,000				
			ROW	IFW			\$1,000,000				
			CST	IFW				\$2,500,000			
			CST	ST			\$1,000,000	\$6,100,000			
C12	<b>NW 49th/35th St Ph 3</b> From: NW Hwy 225A To: NW 44th Ave	New 4 Lane Divided 3.4 mi	DES	GT2	\$266,214	\$16,583					
			DES	ST	\$646,511	\$169,981					
			ROW	IFW	\$6,990	\$268,010					
			ROW	TM	\$20,299	\$979,701					
			ROW	ST	\$853,473	\$8,046,528					
			CST	IFW	\$18,261						
			CST	TM		\$3,500,000	\$2,500,000				
			CST	BOND			\$27,300,000				
C13	<b>NW 60th Ave Extension</b> From: N US Hwy 27 To: NW 49th St	New 4 Lane Divided 1 mi	PER	IFW			\$665,276				
			DES	IFW					\$720,000		
			ROW	IFW						\$1,000,000	\$1,250,000
C14	<b>SE 92nd Place Rd</b> From: S US Hwy 441 To: SE 58th Ave	Add 2 Lanes 1.7 mi	PER	IFE			\$615,069				
			DES	ST				\$2,910,000			
			CST	ST						\$5,000,000	\$24,100,000
C15	<b>SE 92nd Place Rd Extension</b> From: S US Hwy 441 To: SE 36th Ave	New 4 Lane Divided TBD	DES	IFE					\$608,188		
			ROW	ST						\$5,520,000	
			CST	ST							\$4,100,000
C16	<b>SW 27th Ave</b> From: SW 66th St To: 1.8 mi N of SW 66th St	Elevate Roadway Add 2 Lanes 1.8 mi	DES	GT	\$205,253	\$877					
			DES	IFE	\$685,641	\$79,612					
			CST	BOND			\$13,800,000				
C17	<b>SW 27th Ave</b> From: SW 66th St To: 1.8 mi N of SW 66th St	Roundabout at SW 66th St	DES	GT	\$429,568	\$178,307					
			ROW	ST		\$750,000					
			ROW	IFE	\$4,000	\$385,600					
			CST	ST		\$6,030,249					
C18	<b>SW 38th/40th Street</b> From: SW 80th Ave To: SW 43rd Ct	Add 2 Lanes 3.9 mi	DES	IFW	\$1,192,457	\$1,297,586					
			ROW	IFW	\$839,734	\$10,355,929					
			ROW	ST		\$4,900,000					
			CST	IFW		\$8,729,159					
			CST	ST		\$23,849,909					
C19	<b>SW 49th Ave - North</b> From: Marion Oaks Trail To: SW 95th ST	New 4 Lane Divided 3.4 mi	DES	IFW	\$1,211,966	\$1,280,004					
			ROW	ST	\$12,020,113	\$2,032,351					
			ROW	BOND			\$11,000,000				
			CST	BOND			\$38,000,000				
C20	<b>SW 49th Ave - Segment F</b> From: Marion Oaks Manor To: 0.7 mi S of SW Hwy 484	New 4 Lane Divided 1.6 mi	DES	ST	\$591,786	\$17,044					
			ROW	ST	\$5,844,620	\$969,406					
			CST	ST	\$27,398	\$8,347,603					

[illegible]

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
R1	<b>Anthony Area Resurfacing</b> Various Locations	Two Lane Minor Local Resurfacing	CST	GT					\$850,000		
R2	<b>E Hwy 316</b> From: NE 175th St Rd To: NE Hwy 315	Two Lane Collector Resurfacing 4.7 mi	CST	ST				\$3,558,899			
R3	<b>E Hwy 316</b> From: NE 180th Avenue Rd To: NE 152nd Court	Two Lane Collector Mill & Resurfacing 2.9 mi	CST	GT	\$100	\$999,900					
R4	<b>E/S Hwy 25</b> From: SE Hwy 42 To: SW 141st Ln	Two Lane Collector Resurfacing 4.6 mi	CST	GT	\$5,000	\$1,595,000					
R5	<b>Marion Oaks Lane</b> From: Marion Oaks Blvd To: SW 168th Loop	Two Lane Major Local Resurfacing 4.7 mi	CST	ST							\$3,156,931
R6	<b>Marion Oaks Pass</b> From: SW 79th Terr To: SW Hwy 484	Two Lane Major Local Resurfacing 0.7 mi	CST	ST						\$507,500	
R7	<b>N Hwy 329</b> From: W Hwy 316 To: NW 193rd St	Two Lane Collector Resurfacing 5.5 mi	CST	ST				\$4,160,414			
R8	<b>NE 10th Ave/NE 5th Terr Rd</b> From: CR 318 To: NE 189th Lane/End of Cty Maint	Two Lane Minor Local Resurfacing .75 mi	CST	GT					\$504,000		
R9	<b>NE 160th Ave Rd</b> From: E Hwy 316 To: NE 230th St	Two Lane Major Local Resurfacing 8.6 mi	CST	ST							\$5,982,249
R10	<b>NE 230th Ave/127th St Rd/203rd Ave Rd</b> From: E Hwy 314 To: E Hwy 316	Two Lane Major Local Resurfacing 4.5 mi	CST	ST						\$3,137,398	
R11	<b>NE 35th St/NE 60th Ct</b> From: NE 36th Ave To: E Silver Springs Blvd	Two Lane Collector Resurfacing 2.56 mi	CST	ST	\$22,950	\$1,077,050					
R12	<b>NE 42nd PI</b> From: NE 25th Ave To: NE 30th Ct	Two Lane Major Local Resurfacing 0.5 mi	CST	GT		\$361,934					
R13	<b>NE 58th Ave</b> From: E Hwy 326 To: NE 90th St Rd	Two Lane Collector Resurfacing 3.1 mi	CST	GT	\$2,336	\$1,175,599					
R14	<b>NE 7th Ave</b> From: NE 42nd St To: NE 49th St	Two Lane Minor Local Resurfacing 0.5 mi	CST	GT		\$352,567					
R15	<b>NE 7th Street</b> From: E Silver Springs Blvd To: NE 58th Ave	Two Lane Collector Resurfacing 2.3 mi	CST	ST					\$1,544,881		

**Rehabilitation Projects**

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
R16	<b>NE 90th St Rd</b> From: NE 58th Ave To: NE Hwy 315	Two Lane Collector Resurfacing 4.4 mi	CST	ST						\$3,333,330	
R17	<b>NE 97th St Rd</b> From: NE 21st Ave To: NE 58th Ave	Two Lane Collector Resurfacing 3.5	CST	ST						\$2,500,000	
R18	<b>NE Hwy 314</b> From: NE 127th St Rd To: NE Hwy 19	Two Lane Collector Resurfacing 2.7 mi	CST	ST						\$2,055,112	
R19	<b>NE Hwy 314</b> From: NE 170th Ave Rd To: NE 127th St Rd	Two Lane Collector Resurfacing 4.79 mi	DES CST	GT ST		\$525,000		\$3,626,569			
R20	<b>NE Hwy 314</b> From: NE 52nd Place Rd To: NE 170th Avenue Rd	Two Lane Collector Resurfacing 7.2 mi	CST	GT2	\$3,528,629	\$224,371					
R21	<b>NW 100th St</b> From: NW Gainesville Rd To: N US Hwy 441	Two Lane Major Local Resurfacing 2.4 mi	CST	GT2						\$1,680,279	
R22	<b>NW 114th St</b> From: N US Hwy 441 To: N Magnolia Ave	Two Lane Major Local Resurfacing 1.45 mi	CST	GT				\$1,021,106			
R23	<b>NW 125th St Rd/55th Ct Rd</b> From: NW Hwy 225A To: NW 118th St Rd	Two Lane Major Local Resurfacing 2.3 mi	CST	GT2							\$1,610,892
R24	<b>NW 130th Ave</b> From: NW 35th St To: NW Hwy 464B	Two Lane Minor Local Resurfacing 1.5 mi	CST CST	GT2 GT	\$2,510	\$770,191 \$162,000					
R25	<b>NW 165th St</b> From: NW Gainesville Rd To: N US Hwy 441	Two Lane Collector Resurfacing 1 mi	CST	GT2					\$776,893		
R26	<b>NW 191st Pl</b> From: N US Hwy 441 To: Entrance of Parking Lot	Two Lane Collector Resurfacing 0.7 mi	CST	GT							\$551,325
R27	<b>NW 217th Ct</b> From: NW 6th St To: NW 13th St	Two Lane Collector Resurfacing 0.6 mi	CST	GT2		\$476,136					
R28	<b>NW 222nd Ter/20th St/225th Ave</b> From: NW 13th St To: NW 27th St	Two Lane Collector Resurfacing 1.3 mi	CST	ST					\$1,002,461		
R29	<b>NW 44th Ave</b> From: NW 60th St To: NW 73rd Pl	Two Lane Collector Mill & Resurfacing 1.04 mi	CST	ST		\$600,000					
R30	<b>NW 49th/35th St</b> From: NW 35th Ave Rd To: City Limit	Two Lane Minor Local Mill & Resurfacing 1.5 mi	CST CST	GT GT2		\$213,771 \$213,771					
R31	<b>NW 60th Avenue</b> From: W Hwy 40 To: N US Hwy 27	Four Lane Collector Mill & Resurfacing 2.4	CST	ST			\$4,260,000				
R32	<b>NW 80th Ave</b> From: NW Hwy 225 To: NW 145th St	Two Lane Collector Resurfacing 0.2 mi	CST	GT			\$175,379				
R33	<b>NW/NE 42nd St</b> From: W Anthony Rd To: NE Jacksonville Rd	Two Lane Minor Local Resurfacing 1.2 mi	CST	ST	\$1,840	\$868,160					
R34	<b>Pine Rd</b> From: Midway Rd To: SE Maricamp Rd	Two Lane Major Local Resurfacing 1.54 mi	CST CST	GT GT2				\$541,777 \$541,777			
R35	<b>SE 113th St Rd</b> From: Bay Rd To: Fisher Rd	Two Lane Major Local Resurfacing 1.69 mi	CST	ST		\$1,187,634					
R36	<b>SE 132nd Street Rd</b> From: SE Hwy 484 To: S US Hwy 441	Four Lane Arterial Resurfacing 2.6 mi	CST	ST						\$3,860,361	
R37	<b>SE 140th Ave/SE 155th St</b> From: SE Sunset Harbor Rd To: S Hwy 25	Two Lane Collector Resurfacing 0.85 mi	CST	GT2			\$664,109				
R38	<b>SE 147th Place</b> From: S US Hwy 301 To: S US Hwy 441	Two Lane Collector Full-Depth Reclamation 2.1 mi	CST	GT			\$1,751,874				
R39	<b>SE 183rd Avenue Rd</b> From: SE 95th St Rd To: SE 180th Ave Rd	Two Lane Major Local Resurfacing 2 mi	CST	ST					\$1,402,732		
R40	<b>SE 27th Place Rd</b> From: S Hwy 314A To: SE 173rd Terr	Two Lane Major Local Resurfacing 2 mi	CST	ST					\$1,402,732		
R41	<b>SE 30th Ct</b> From: SE 62nd St To: SE 52nd St	Two Lane Collector Resurfacing 0.7 mi	CST	GT			\$507,500				
R42	<b>SE 30th Ct</b> From: SE Hwy 484 To: End of Pavement	Two Lane Collector Resurfacing 0.5 mi	CST	GT2	\$2,659	\$398,288					
R43	<b>SE 55th Avenue Rd</b> From: SE Hwy 484 To: SE Abshier Blvd	Two Lane Minor Local Resurface & Sidewalks 0.9 mi	CST CST	TM GT		\$547,000 \$125,000					

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
R44	<b>SE 79th St</b>	Two Lane Collector	CST	GT		\$250,568					
	From: SE 41st Ct	Resurfacing									
	To: Juniper Rd	0.3 mi									
R45	<b>SE 90th St/SE 7th St</b>	Two Lane Minor Local	CST	GT						\$725,000	
	From: S Magnolia Ave	Resurfacing									
	To: SW 95th St	1 mi									
R46	<b>SE 92nd Ct/109th Ln/90th Ct</b>	Two Lane Major Local	CST	GT2				\$986,413			
	From: E Hwy 25	Resurfacing									
	To: SE 110th St Rd	1.4 mi									
R47	<b>SE 93rd Pl</b>	Two Lane Collector	CST	GT2			\$250,568				
	From: SE 183rd Ave Rd	Resurfacing									
	To: SE 187th Ter	0.3 mi									
R48	<b>SE 95th St</b>	Two Lane Collector	CST	GT		\$400,947					
	From: S Magnolia Ave	Resurfacing									
	To: SE 7th Ave	0.5 mi									
R49	<b>SE Hwy 42</b>	Two Lane Collector	CST	ST			\$3,115,333				
	From: S Hwy 475	Resurfacing									
	To: S Hwy 301	4.7 mi									
R50	<b>SE Hwy 42</b>	Four Lane Arterial	CST	ST						\$4,242,155	
	From: S US Hwy 301	Resurfacing									
	S US Hwy 441	3.2 mi									
R51	<b>SE Hwy 484</b>	Four Lane Arterial	CST	ST					\$5,048,164		
	From: S Hwy 475	Resurfacing									
	To: SE 132nd St Rd	3.4 mi									
R52	<b>SE Sunset Harbor Rd/150th Ave/156th Pl Rd</b>	Two Lane Major Local	CST	ST					\$2,374,145		
	From: S Hwy 25	Resurfacing									
	To: SE 170th Ave	3.4 mi									
R53	<b>SW 100th Ave</b>	Two Lane Collector	CST	GT2		\$400,947					
	From: SW 110th St	Resurfacing									
	To: SW 105th St	0.5 mi									
R54	<b>SW 105th Ave</b>	Two Lane Collector	CST	GT2					\$325,757		
	From: End of Pavement	Resurfacing									
	To: SW 110 St	0.4 mi									
R55	<b>SW 110th Ave/110th St</b>	Two Lane Major Local	CST	ST						\$1,680,279	
	From: SW Hwy 484	Resurfacing									
	To: SW Hwy 200	2.4 mi									
R56	<b>SW 125th Ave</b>	Two Lane Minor Local	CST	GT		\$183,000					
	From: W Hwy 40	Resurfacing	CST	GT2		\$183,000					
	To: W Hwy 328	0.61 mi									
R57	<b>SW 128th Ave/SW 129th Terr Rd</b>	Two Lane Major Local	CST	GT		\$540,000					
	From: SW Hwy 484	Resurfacing	CST	GT2		\$540,000					
	To: SW 100th Ln	1.8 mi									
R58	<b>SW 140th Ave</b>	Two Lane Major Local	CST	GT							\$1,402,732
	From: W Hwy 40	Resurfacing									
	To: W Hwy 328	2 mi									
R59	<b>SW 27th Ave</b>	Two Lane Collector	CST	GT		\$378,000					
	From: SW 66th St	Resurfacing		GT2		\$378,000					
	To: 500' S of SW 55th St Rd	0.65 mi									
R60	<b>SW 35th Street/SW 7th Ave Rd</b>	Two Lane Major Local	CST	GT		\$780,000					
	From: SW 63rd Street Rd	Resurfacing	CST	GT2		\$780,000					
	To: SE 3rd Avenue	2.6 mi									
R61	<b>SW 38th Ave/SW 3rd St/SW 40th Ave</b>	Two Lane Collector	CST	GT2	\$3,899	\$1,112,101					
	From: SW 38th Ct	Resurfacing									
	To: W Hwy 40	1.9 mi									
R62	<b>SW 43rd Ct</b>	Two Lane Collector	CST	GT2	\$1,682	\$707,542					

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
R44	<b>SE 79th St</b>	Two Lane Collector	CST	GT		\$250,568					
	From: SE 41st Ct	Resurfacing									
	To: Juniper Rd	0.3 mi									
R45	<b>SE 90th St/SE 7th St</b>	Two Lane Minor Local	CST	GT						\$725,000	
	From: S Magnolia Ave	Resurfacing									
	To: SW 95th St	1 mi									
R46	<b>SE 92nd Ct/109th Ln/90th Ct</b>	Two Lane Major Local	CST	GT2				\$986,413			
	From: E Hwy 25	Resurfacing									
	To: SE 110th St Rd	1.4 mi									
R47	<b>SE 93rd Pl</b>	Two Lane Collector	CST	GT2			\$250,568				
	From: SE 183rd Ave Rd	Resurfacing									
	To: SE 187th Ter	0.3 mi									
R48	<b>SE 95th St</b>	Two Lane Collector	CST	GT		\$400,947					
	From: S Magnolia Ave	Resurfacing									
	To: SE 7th Ave	0.5 mi									
R49	<b>SE Hwy 42</b>	Two Lane Collector	CST	ST			\$3,115,333				
	From: S Hwy 475	Resurfacing									
	To: S Hwy 301	4.7 mi									
R50	<b>SE Hwy 42</b>	Four Lane Arterial	CST	ST						\$4,242,155	
	From: S US Hwy 301	Resurfacing									
	S US Hwy 441	3.2 mi									
R51	<b>SE Hwy 484</b>	Four Lane Arterial	CST	ST					\$5,048,164		
	From: S Hwy 475	Resurfacing									
	To: SE 132nd St Rd	3.4 mi									
R52	<b>SE Sunset Harbor Rd/150th Ave/156th Pl Rd</b>	Two Lane Major Local	CST	ST					\$2,374,145		
	From: S Hwy 25	Resurfacing									
	To: SE 170th Ave	3.4 mi									
R53	<b>SW 100th Ave</b>	Two Lane Collector	CST	GT2		\$400,947					
	From: SW 110th St	Resurfacing									
	To: SW 105th St	0.5 mi									
R54	<b>SW 105th Ave</b>	Two Lane Collector	CST	GT2					\$325,757		
	From: End of Pavement	Resurfacing									
	To: SW 110 St	0.4 mi									
R55	<b>SW 110th Ave/110th St</b>	Two Lane Major Local	CST	ST						\$1,680,279	
	From: SW Hwy 484	Resurfacing									
	To: SW Hwy 200	2.4 mi									
R56	<b>SW 125th Ave</b>	Two Lane Minor Local	CST	GT		\$183,000					
	From: W Hwy 40	Resurfacing	CST	GT2		\$183,000					
	To: W Hwy 328	0.61 mi									
R57	<b>SW 128th Ave/SW 129th Terr Rd</b>	Two Lane Major Local	CST	GT		\$540,000					
	From: SW Hwy 484	Resurfacing	CST	GT2		\$540,000					
	To: SW 100th Ln	1.8 mi									
R58	<b>SW 140th Ave</b>	Two Lane Major Local	CST	GT							\$1,402,732
	From: W Hwy 40	Resurfacing									
	To: W Hwy 328	2 mi									
R59	<b>SW 27th Ave</b>	Two Lane Collector	CST	GT		\$378,000					
	From: SW 66th St	Resurfacing		GT2		\$378,000					
	To: 500' S of SW 55th St Rd	0.65 mi									
R60	<b>SW 35th Street/SW 7th Ave Rd</b>	Two Lane Major Local	CST	GT		\$780,000					
	From: SW 63rd Street Rd	Resurfacing	CST	GT2		\$780,000					
	To: SE 3rd Avenue	2.6 mi									
R61	<b>SW 38th Ave/SW 3rd St/SW 40th Ave</b>	Two Lane Collector	CST	GT2	\$3,899	\$1,112,101					
	From: SW 38th Ct	Resurfacing									
	To: W Hwy 40	1.9 mi									
R62	<b>SW 43rd Ct</b>	Two Lane Collector	CST	GT2	\$1,682	\$707,542					
	From: SW College Rd	Resurfacing									
	To: SW 32nd Pl/End of Cty Maint	0.91 mi									
R63	<b>SW 60th Ave</b>	Four Lane Collector	CST	ST				\$4,430,000			
	From: SW 38th St	Mill & Resurfacing									
	To: W Hwy 40	2.5 mi									
R64	<b>SW 62nd Ave Rd</b>	Two Lane Major Local	CST	ST			\$1,595,000				
	From: SW 65th Ave Rd	Resurfacing									
	To: SW 95th St	2.2 mi									
R65	<b>SW 99th Pl</b>	Two Lane Major Local	CST	ST		\$778,252					
	From: S US Hwy 41	Resurfacing									
	To: SW 190th Ave Rd	1.1 mi									
R66	<b>SW Hwy 484</b>	Four Lane Arterial	CST	ST				\$2,969,509			
	From: SW 16th Ave	Resurfacing									
	To: S Hwy 475	2 mi									
R67	<b>SW Hwy 484</b>	Two Lane Arterial	CST	ST			\$1,150,685				
	From: SW 77th Ave	Resurfacing									
	To: Marion Oaks Pass	1.55 mi									
R68	<b>W Hwy 316</b>	Two Lane Collector	CST	ST				\$4,070,186			
	From: N Hwy 329	Resurfacing									
	To: N US Hwy 441	5.38 mi									
R69	<b>W/E Hwy 316</b>	Two Lane Collector	CST	ST			\$2,558,880				
	From: N US Hwy 441	Resurfacing									
	To: NE Jacksonville Rd	3.37 mi									
R70	<b>W/E Hwy 318</b>	Two Lane Collector	CST	ST				\$2,731,816			
	From: NW 24th Ave	Resurfacing									
	To: N US Hwy 301	3.6 mi									

## Intersection Projects

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
I1	Dogwood Rd at SE 58th Ave	Extend Turn Lane	DES	IFE			\$66,000				
			CST	IFE			\$253,000				
I2	E Hwy 25 From: SE 104th Terr To: SE 108th Terr Rd	Add Turn Lanes	ROW	IFE							\$50,000
			CST	IFE							\$450,000
I3	NE Hwy 314 at E Hwy 40	Add Turn Lane	DES	IFE			\$240,000				
			ROW	IFE		\$2,950	\$10,000				
			CST	IFE			\$495,000				
I4	NW 80th Ave at W Hwy 40	Intersection Improvement	DES	TM	\$468,796						
			ROW	IFW	\$709,224	\$50,000					
			ROW	ST	\$7,935,052						
			CST	TM		\$15,000					
			CST	ST	\$50,210	\$11,520,953					
I5	S Magnolia Ave at SE 80th St	Intersection Improvement	DES	IFE		\$697,092					
			ROW	IFE		\$400,000					
			ROW	ST		\$1,015,000					
			CST	ST			\$3,475,000				
I6	SE 147th Place at S US Hwy 441	Add Turn Lane	DES	IFE				\$135,000			
			ROW	IFE				\$150,000			
			CST	IFE				\$517,500			
I7	SE Hwy 42 From: SE 102nd Ct Rd To: SE 105th Ave	Add Turn Lanes at SW 102nd Ct Rd and SW 105th Ave Close SE 104th Terr	DES	IFE			\$375,000				
			ROW	IFE			\$150,000				
			CST	GT				\$1,437,000			
I8	SE Hwy 42 at 800' West of S US Hwy 301	Add Turn Lane	DES	GT2					\$120,000		
			ROW	GT2					\$100,000		
			CST	GT2					\$460,000		
I9	SE Hwy 42 at S Hwy 25	Intersection Improvement	CST	IFE		\$509,829					
			CST	TM		\$385,850					
I10	SE Hwy 42 at SE Hwy 452	Install Overhead Flashing Beacon Install Street Lighting Add Turn Lane	DES	IFE			\$300,000				
			ROW	ST			\$10,000				
			CST	ST			\$1,150,000				
I11	SE Maricamp Rd at Baseline Rd	New Interchange	PER	IFE			\$300,000				
			DES	ST			\$3,000,000				
I12	SW 103rd Street Rd at SW 62nd Avenue	Roundabout	CST	ST					\$1,000,000		
			CST	ST					\$75,000		
			CST	ST					\$3,800,000		
I13	SW 49th/40th Ave Ph 1A at SW 66th St	New Traffic Signal	CST	IFW		\$480,000					
			CST	ST		\$947,448					
I14	SW 60th Ave From: SW 90th St To: SW 80th St	Signalization Projects	CST	TM	\$128,700						
			CST	GT	\$31,655						
			CST	IFW	\$80,000	\$581,299					
I15	SW Hwy 484 at Marion Oaks Blvd	Add Turn Lanes Signal Modifications	DES	IFW	\$103,214						
			CST	IFW	\$313,927	\$74,182					
			CST	TM	\$298,446	\$57,721					
I16	SW Hwy 484 at SW 135th St Rd	Add Turn Lanes Signal Modifications	DES	IFW	\$81,169						
			CST	IFW		\$300,416					
			CST	TM	\$29,308	\$263,886					
I17	SW Hwy 484 at SW 140th Avenue	Signal Modifications	DES	ST			\$240,000				
			ROW	ST			\$20,000				
			CST	ST			\$920,000				
I18	SW Hwy 484 at SW 95th Circle	Signal Modifications	DES	ST			\$240,000				
			ROW	ST			\$20,000				
			CST	ST			\$920,000				

## Miscellaneous Projects

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
M1	Bellevue Middle School Safe Routes to Schools	New Sidewalks	DES	TM				\$287,000			
			CST	TM							\$1,660,225
M2	Bellevue to Greenway Trail From: US 441 To: SE 105th Place	New Bike/Walk Trail with Resurfacing 0.9 mi	DES	TM		\$265,000					
			CST	TM				\$836,999			
			CST	GT2				\$106,701			
M3	Bridge 364012 & 364150 Repairs	Repair Bridges	CST	ST		\$2,128,355					
M4	CR 316 Bridge Repair Ocklawaha River	Bridge Replaceemnt	DES					\$3,000,000			
			CST								
M5	CR 475A Safety Improvements From: SW 109th Place To: SW 106th Street	High-Friction Surface Treatment Pave Shoulders	PER	TM			\$350,000				
			CST	TM					\$1,563,000		
			CST	GT					\$62,622		
M6	CR 484/Pennsylvania Ave Multi Modal-Trail	New Sidewalk / Trail	DES	TM	\$393,154	\$16,846					
			CST	GT		\$50,370					
			CST	TM		\$2,162,000					
M7	Cross Florida Greenway Trail From: Baseline Trailhead To: Santos Trailhead	New Bike/Walk Trail 6.8 mi	DES	TM	\$249,604	\$648,474					
			DES	GT2		\$135,000					
			CST	TM							\$9,639,334
M8	East Marion Sidewalk Extensions and Improvements	New Sidewalks	CST	TM				\$785,000			
			CST	GT2				\$105,000			
M9	Greenway Bike Trail Pruitt	New Bike/Walk Trail	DES	GT2	\$41,827	\$7,364					
M10	Maricamp Rd Multimodal Improvements From: SE 58th Ave To: SE 108th Terrace Rd		PER	TM		\$340,000					
			PER	GT		\$85,000					
			DES	TM			\$3,113,440				
			DES	GT2			\$778,360				
			CST	TM					\$15,567,200		
			CST	ST					\$3,891,800		

**Miscellaneous Projects**

#	Name	Description	Phase Code	Fund Code	Previous FYs Expended	Current FY Budget	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
M11	<b>NE 7th Street</b> From: NE 36th Ave To: NE 58th Ave	New Sidewalks 2 mi	DES	SWF			\$225,000				
			CST	TM					\$760,000		
M12	<b>NE 95th Street Sidewalks</b>	New Sidewalks	CST	TM					\$327,840		
			CST	GT2					\$58,360		
M13	<b>SE 92nd Loop Landscaping</b>	Landscaping	CST	BOND2		\$468,055					
M14	<b>SE 100th Ave Safety Improvements</b> From: SE 144th Street To: SE 130th Street	Pave Shoulders Install Signage	PER	TM			\$260,000				
			CST	TM					\$997,000		
M15	<b>SW 103rd Street Rd</b> From: SW Hwy 200 To: SW 49th Ave	New Sidewalks 3.8 mi	DES	GT			\$450,000				
			CST	GT2				\$862,500			
			CST	SWF			\$462,500				
M16	<b>Guardrail</b>	Guardrail Installation and Upgrade	CST	GT		\$116,953	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
M17	<b>Misc ADA Sidewalk Improvements</b>	ADA Retrofits	CST	GT		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
M18	<b>Misc Bridge Repair</b>	Bridge Maintenance	CST	GT		\$514,385	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M19	<b>Misc Traffic Improvements</b>	Signal Modifications, Intersection Improvements, Timing, Repairs	CST	GT		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
			CST	GT2			\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
M20	<b>Misc Road &amp; Drainage Repair</b>	Misc Repairs	CST	GT		\$603,029	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M21	<b>Misc ROW Purchases</b>	Misc ROW	ROW	GT2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M22	<b>Misc Sidewalk Projects</b>	New Sidewalks	CST	SWF		\$350,000					
M23	<b>Striping</b>	Replace Pavement Markings & RPMs	CST	GT		\$843,451	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
M24	<b>Pavement Preservation</b>	Chip Seal, Fog Seal, Cape Seal, Microsurfacing, Asphalt Sealant, Rejuvenator, Overlays, etc.	CST	GT		\$900,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
			CST	GT2		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
			CST	ST		\$1,915,315	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
M25	<b>Signal Connectivity Upgrade</b>	Upgrade Fiber	CST	ST		\$750,000	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000

FY 27		FY 28		TOTALS	
Capacity Project Need:	\$250,869,087	Capacity Project Need:	\$86,582,785	Total Project Need:	\$421,515,666
Other Project Need:	\$40,527,628	Other Project Need:	\$43,536,166	Available Funds:	\$155,361,666
Available Funds:	\$79,242,715	Available Funds:	\$76,118,951	Shortfall:	\$266,154,000
Shortfall:	\$212,154,000	Shortfall:	\$54,000,000		

<b>Transportation Maintenance (BL761541)</b>	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Begin Balance	TM	\$20,015,314	\$18,032,334	\$15,617,194	\$12,761,252	\$9,455,690
Revenues	TM	\$19,800,000	\$19,800,000	\$19,800,000	\$19,800,000	\$19,800,000
MARICAMP MULTIMODAL	TM	\$3,113,440		\$15,567,200		
SW 80TH AVE SEG 1	TM	\$2,600,000				
NW 49TH/35TH ST PH 3 (FKA 3A & 3B) (CST)	TM	\$2,500,000				
NW 80TH/70TH AVE SEG 3	TM	\$2,500,000				
CR 475A SAFETY IMPROVEMENTS	TM	\$350,000		\$1,563,000		
SE 100TH AVE SAFETY IMPROVEMENTS	TM	\$260,000		\$997,000		
GREENWAY TO BELLEVIEW TRAIL	TM		\$836,999			
EAST MARION SIDEWALKS	TM		\$785,000			
NE 7TH ST SIDEWALK	TM			\$760,000		
NE 95TH ST SIDEWALK	TM			\$327,840		
BELLEVIEW MIDDLE SCHOOL SAFE ROUTES TO SCHOOLS	TM			\$287,000		\$1,660,225
CROSS FLORIDA GREENWAY TRAIL (CST)	TM					\$9,639,334
Operating Expenditures	TM	\$21,607,980	\$22,040,140	\$22,480,942	\$22,930,561	\$23,389,172
Sun Tran Expenditures	TM	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
Project Expenditures	TM	\$11,323,440	\$1,621,999	\$19,502,040	\$0	\$11,299,559
End Balance	TM	<b>\$18,032,334</b>	<b>\$15,617,194</b>	<b>\$12,761,252</b>	<b>\$9,455,690</b>	<b>\$5,691,518</b>

<b>80% Gas Tax Construction (BM761541)</b>	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Begin Balance	GT	\$1,150,919	\$1,441,020	\$246,137	\$724,514	\$1,984,514
Revenues	GT	\$4,290,000	\$4,380,000	\$4,470,000	\$4,560,000	\$4,600,000
Expenditures	GT	\$3,999,898	\$5,574,883	\$3,991,622	\$3,300,000	\$4,529,057
End Balance	GT	<b>\$1,441,020</b>	<b>\$246,137</b>	<b>\$724,514</b>	<b>\$1,984,514</b>	<b>\$2,055,457</b>

<b>2<sup>nd</sup> Local Option Fuel Tax (BO762541)</b>	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Begin Balance	GT2	\$1,349,009	\$1,429,348	\$669,513	\$747,383	\$1,044,636
Revenues	GT2	\$2,873,376	\$2,942,556	\$3,018,880	\$3,077,532	\$3,100,000
Expenditures	GT2	\$2,793,037	\$3,702,391	\$2,941,010	\$2,780,279	\$2,710,892
End Balance	GT2	<b>\$1,429,348</b>	<b>\$669,513</b>	<b>\$747,383</b>	<b>\$1,044,636</b>	<b>\$1,433,744</b>

<b>Sidewalk Construction Fund (BP763541)</b>	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Begin Balance	SWF	\$717,115	\$191,615	\$359,615	\$534,615	\$716,615
Revenues	SWF	\$162,000	\$168,000	\$175,000	\$182,000	\$185,000
Expenditures	SWF	\$687,500	\$0	\$0	\$0	\$0
End Balance	SWF	<b>\$191,615</b>	<b>\$359,615</b>	<b>\$534,615</b>	<b>\$716,615</b>	<b>\$901,615</b>

<b>Impact Fee - East (GA771541)</b>	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Begin Balance	IFE	\$1,122,489	\$1,123,918	\$3,431,418	\$4,483,230	\$4,553,230
Revenues	IFE	\$3,640,000	\$3,110,000	\$2,660,000	\$2,270,000	\$2,200,000
Expenditures	IFE	\$3,638,571	\$802,500	\$1,608,188	\$2,200,000	\$500,000
End Balance	IFE	<b>\$1,123,918</b>	<b>\$3,431,418</b>	<b>\$4,483,230</b>	<b>\$4,553,230</b>	<b>\$6,253,230</b>

<b>Impact Fee - West (GB772541)</b>	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Begin Balance	IFW	\$4,851,245	\$1,884,778	\$1,201,276	\$1,511,276	\$1,521,276
Revenues	IFW	\$4,830,000	\$4,130,000	\$3,530,000	\$3,010,000	\$3,000,000
Expenditures	IFW	\$7,796,467	\$4,813,502	\$3,220,000	\$3,000,000	\$1,250,000
End Balance	IFW	<b>\$1,884,778</b>	<b>\$1,201,276</b>	<b>\$1,511,276</b>	<b>\$1,521,276</b>	<b>\$3,271,276</b>

<b>Sales Tax (VJ738541)</b>	Fund Code	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Expenditures	ST	<b>\$51,948,407</b>	<b>\$51,917,167</b>	<b>\$55,842,276</b>	<b>\$57,528,606</b>	<b>\$64,629,180</b>