RESOLUTION NUMBER 2024 - ____

A RESOLUTION OF THE MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY OF MARION COUNTY, FLORIDA, TO APPROVE THE SILVER SPRINGS COMMUNITY REDEVELOPMENT AREA FISCAL YEAR 2024-2025 BUDGET

WHEREAS, Marion County, Florida, established the Marion County Community Redevelopment Agency Board ("Agency") pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-14;

WHEREAS, Marion County, Florida, established the Silver Springs Community Redevelopment Area ("SSCRA") and its accompanying CRA Trust Fund, pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-15;

WHEREAS, the Agency is responsible for establishing the SSCRA Trust Fund Budget pursuant to Section 163, Part III, F.S., and Section 189.418, F.S., and Marion County Ordinance 2013-15;

WHEREAS, the SSCRA Trust Fund for Fiscal Year 2024-2025 is slated to receive a contribution from Marion County, Florida; and

WHEREAS, the Agency shall adopt by resolution a SSCRA Trust Fund fiscal year budget each year, pursuant to Section 189.016(3), F.S.; and

WHEREAS, the proposed Silver Springs Community Redevelopment Area Fiscal Year 2024-2025 Budget is attached hereto as **Exhibit "A"**;

NOW THEREFORE, BE IT RESOLVED by the Marion County Community Redevelopment Agency Governing Board, Marion County, Florida, on this 4th Day of September, 2024, that the aforementioned Silver Springs CRA FY 2024-2025 Budget attached hereto as **Exhibit "A"** is hereby approved and adopted for inclusion in the Marion County Board of County Commissioners' Countywide Fiscal Year 2024-2025 Budget, pursuant to Section 189.016(5), F.S.

MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY GOVERNING BOARD MARION COUNTY, FLORIDA

Attest:	Michelle Stone, Chairman	
Gregory C. Harrell, Clerk to the Board of County Commissioners of Marion County, Florida	_	
Approved as to Form and Sufficiency:		
Matthew Minter, County Attorney	_	

EXHIBIT "A"

Marion County CRA Agency Board Silver Springs CRA Trust Fund Preliminary Projected Fiscal Year 2024-2025 Budget September 4, 2024 (With Allocation Percentages)

BUDGETED INCOME

	Line	Budget			% of
	ltem Number	New TIF Revenue	Carry Forward	Total	Total
CRA Trust Fund (New FY TIF Revenue Contribution)	337101	\$460,950	\$0	\$460,950	
Interest	361110	\$0	\$0	\$0	
CRA Trust Fund (Carry Forwards, if any)	399991	\$0	\$378,598	\$378,598	
Grants, etc.		\$0	\$0	\$0	
Other		\$0	\$0	\$0	
TOTAL		\$460,950	\$378,598	\$839,548	100%

BUDGETED EXPENSES

Annual Audit 533 Travel & Per-Diem 540 Postage & Freight 542 Printing & Binding 543 Advertising 543 Other Current Charges (DEO Annual Fee) 544 Office Supplies 553 Operating Supplies 555 Books, Publications, & Subscriptions 554 Dues & Memberships (FRA) 554 Training & Education 555 Improvements Other than Buildings (Projects Tasks) 553 Streetlighting (incl. Wayfinding) Gateway/Wayfinding signage (area) Property Acquisitions 554 Roadway Pedestrian and Median Improvements Utility Installation Program Bus/Transit Stop(s)	21109 2101 20101 22201 27101 29201 29990 21101 22108 24101 25501 23101	\$165,000 \$5,835 \$5,750 \$800 \$500 \$2,000 \$200 \$50 \$50 \$50 \$3,000 \$7,560	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,835 \$5,750 \$800 \$500 \$2,000 \$200 \$50 \$50 \$90 \$3,000	1%
Annual Audit 533 Travel & Per-Diem 544 Postage & Freight 545 Printing & Binding 545 Advertising 549 Other Current Charges (DEO Annual Fee) 549 Office Supplies 555 Operating Supplies 555 Books, Publications, & Subscriptions 556 Dues & Memberships (FRA) 556 Training & Education 555 Improvements Other than Buildings (Projects Tasks) 563 Streetlighting (incl. Wayfinding) Gateway/Wayfinding signage (area) Property Acquisition Easement Acquisitions Sidewalks/Trails Roadway Pedestrian and Median Improvements Utility Installation Program Bus/Transit Stop(s)	9201 9201 9201 9990 91101 92108 94101 94201	\$5,835 \$5,750 \$800 \$500 \$2,000 \$200 \$50 \$50 \$90 \$3,000 \$7,560	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,835 \$5,750 \$800 \$500 \$2,000 \$200 \$50 \$50 \$90 \$3,000	1% 1% 0% 0% 0% 0% 0% 0% 0% 0%
Travel & Per-Diem 540 Postage & Freight 540 Printing & Binding 540 Advertising 540 Other Current Charges (DEO Annual Fee) 540 Office Supplies 550 Operating Supplies 550 Books, Publications, & Subscriptions 550 Dues & Memberships (FRA) 550 Training & Education 550 Improvements Other than Buildings (Projects Tasks) 560 Streetlighting (incl. Wayfinding) 630 Gateway/Wayfinding signage (area) 700 Property Acquisition Easement Acquisitions 510 Easement Acquisitions 510 Roadway Pedestrian and Median Improvements 510 Utility Installation Program 640 Bus/Transit Stop(s)	9201 9201 9201 9990 91101 92108 94101 94201	\$5,750 \$800 \$500 \$2,000 \$200 \$50 \$50 \$90 \$3,000 \$7,560	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,750 \$800 \$500 \$2,000 \$200 \$50 \$50 \$90 \$3,000	1% 0% 0% 0% 0% 0% 0%
Postage & Freight 542 Printing & Binding 543 Advertising 545 Other Current Charges (DEO Annual Fee) 545 Office Supplies 555 Operating Supplies 555 Books, Publications, & Subscriptions 556 Books, Publications, & Subscriptions 556 Improvements Other than Buildings (Projects Tasks) 556 Streetlighting (incl. Wayfinding) Gateway/Wayfinding signage (area) Property Acquisitions Easement Acquisitions Sidewalks/Trails Roadway Pedestrian and Median Improvements Utility Installation Program Bus/Transit Stop(s)	2201 7101 9201 9990 1101 2108 4101 4201 55501	\$800 \$500 \$2,000 \$200 \$50 \$50 \$90 \$3,000 \$7,560	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$800 \$500 \$2,000 \$200 \$50 \$50 \$90 \$3,000	0% 0% 0% 0% 0% 0%
Printing & Binding 543 Advertising 544 Other Current Charges (DEO Annual Fee) 545 Office Supplies 555 Operating Supplies 555 Books, Publications, & Subscriptions 556 Dues & Memberships (FRA) 556 Training & Education 559 Improvements Other than Buildings (Projects Tasks) 566 Streetlighting (incl. Wayfinding) Gateway/Wayfinding signage (area) Property Acquisition Easement Acquisitions Sidewalks/Trails Roadway Pedestrian and Median Improvements Utility Installation Program Bus/Transit Stop(s)	9201 9990 1101 2108 4101 4201 55501	\$500 \$2,000 \$200 \$50 \$50 \$90 \$3,000 \$7,560	\$0 \$0 \$0 \$0 \$0 \$0	\$500 \$2,000 \$200 \$50 \$50 \$90 \$3,000	0% 0% 0% 0% 0%
Advertising 549 Other Current Charges (DEO Annual Fee) 549 Office Supplies 559 Operating Supplies 559 Books, Publications, & Subscriptions 559 Dues & Memberships (FRA) 559 Training & Education 559 Improvements Other than Buildings (Projects Tasks) 569 Streetlighting (incl. Wayfinding) 63 Gateway/Wayfinding signage (area) 63 Property Acquisition 63 Easement Acquisitions 63 Sidewalks/Trails 75 Roadway Pedestrian and Median Improvements 75 Utility Installation Program 75 Bus/Transit Stop(s)	9201 9990 1101 2108 4101 4201	\$2,000 \$200 \$50 \$50 \$50 \$90 \$3,000 \$7,560	\$0 \$0 \$0 \$0 \$0 \$0	\$2,000 \$200 \$50 \$50 \$90 \$3,000	0% 0% 0% 0%
Other Current Charges (DEO Annual Fee) 549 Office Supplies 555 Operating Supplies 555 Books, Publications, & Subscriptions 556 Dues & Memberships (FRA) 556 Training & Education 555 Improvements Other than Buildings (Projects Tasks) 563 Streetlighting (incl. Wayfinding) Gateway/Wayfinding signage (area) Property Acquisition Easement Acquisitions Sidewalks/Trails Roadway Pedestrian and Median Improvements Utility Installation Program Bus/Transit Stop(s)	9990 1101 2108 4101 4201 5501	\$200 \$50 \$50 \$90 \$3,000 \$7,560	\$0 \$0 \$0 \$0 \$0	\$200 \$50 \$50 \$50 \$90 \$3,000	0% 0% 0% 0%
Office Supplies 552 Operating Supplies 553 Books, Publications, & Subscriptions 554 Dues & Memberships (FRA) 554 Training & Education 555 Improvements Other than Buildings (Projects Tasks) 563 Streetlighting (incl. Wayfinding) Gateway/Wayfinding signage (area) Property Acquisition Easement Acquisitions Sidewalks/Trails Roadway Pedestrian and Median Improvements Utility Installation Program Bus/Transit Stop(s)	2108 4101 4201 5501	\$50 \$50 \$90 \$3,000 \$7,560	\$0 \$0 \$0 \$0	\$50 \$50 \$90 \$3,000	0% 0% 0%
Operating Supplies 552 Books, Publications, & Subscriptions 554 Dues & Memberships (FRA) 555 Training & Education 555 Improvements Other than Buildings (Projects Tasks) 563 Streetlighting (incl. Wayfinding) Gateway/Wayfinding signage (area) Property Acquisition Easement Acquisitions Sidewalks/Trails Roadway Pedestrian and Median Improvements Utility Installation Program Bus/Transit Stop(s)	4101 4201 5501	\$90 \$3,000 \$7,560	\$0 \$0 \$0	\$90 \$3,000	0% 0%
Books, Publications, & Subscriptions Dues & Memberships (FRA) Training & Education Improvements Other than Buildings (Projects Tasks) Streetlighting (incl. Wayfinding) Gateway/Wayfinding signage (area) Property Acquisition Easement Acquisitions Sidewalks/Trails Roadway Pedestrian and Median Improvements Utility Installation Program Bus/Transit Stop(s)	4201 5501	\$3,000 \$7,560	\$0	\$3,000	
Training & Education 555 Improvements Other than Buildings (Projects Tasks) Streetlighting (incl. Wayfinding) Gateway/Wayfinding signage (area) Property Acquisition Easement Acquisitions Sidewalks/Trails Roadway Pedestrian and Median Improvements Utility Installation Program Bus/Transit Stop(s)	5501	\$7,560	\$0	\$3,000	00/
Improvements Other than Buildings (Projects Tasks) Streetlighting (incl. Wayfinding) Gateway/Wayfinding signage (area) Property Acquisition Easement Acquisitions Sidewalks/Trails Roadway Pedestrian and Median Improvements Utility Installation Program Bus/Transit Stop(s)	40.000.001.00.001.000		\$0		U70
Streetlighting (incl. Wayfinding) Gateway/Wayfinding signage (area) Property Acquisition Easement Acquisitions Sidewalks/Trails Roadway Pedestrian and Median Improvements Utility Installation Program Bus/Transit Stop(s)	3101	AF2 222		\$7,560	1%
		\$52,000	\$0	\$52,000	6%
Building Improvement & Façade Grant Program Security Improvements Grant Program Utility Connection Grant Program (W and/or S) Sign Grant Program Gateway/Wayfinding signage (on-site) Painting Grant Program Abatements (Code Demo and/or Grant) Septic Tank Pump-out Grant Title Clearance/Resolution Brownfields Investigation Funding/Grant	3101	\$218,115	\$378,598	\$596,713	71%
TOTAL		\$460,950	\$378,598	\$839,548	100%