

**RESOLUTION NUMBER 2024 - \_\_\_\_**

**A RESOLUTION OF THE MARION COUNTY COMMUNITY REDEVELOPMENT AGENCY OF MARION COUNTY, FLORIDA, TO APPROVE THE SILVER SPRINGS COMMUNITY REDEVELOPMENT AREA FISCAL YEAR 2024-2025 BUDGET**

**WHEREAS**, Marion County, Florida, established the Marion County Community Redevelopment Agency Board (“Agency”) pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-14;

**WHEREAS**, Marion County, Florida, established the Silver Springs Community Redevelopment Area (“SSCRA”) and its accompanying CRA Trust Fund, pursuant to Section 163, Part III, F.S., and Marion County Ordinance 2013-15;

**WHEREAS**, the Agency is responsible for establishing the SSCRA Trust Fund Budget pursuant to Section 163, Part III, F.S., and Section 189.418, F.S., and Marion County Ordinance 2013-15;

**WHEREAS**, the SSCRA Trust Fund for Fiscal Year 2024-2025 is slated to receive a contribution from Marion County, Florida; and

**WHEREAS**, the Agency shall adopt by resolution a SSCRA Trust Fund fiscal year budget each year, pursuant to Section 189.016(3), F.S.; and

**WHEREAS**, the proposed Silver Springs Community Redevelopment Area Fiscal Year 2024-2025 Budget is attached hereto as **Exhibit “A”**;

**NOW THEREFORE, BE IT RESOLVED** by the Marion County Community Redevelopment Agency Governing Board, Marion County, Florida, on this 4<sup>th</sup> Day of September, 2024, that the aforementioned Silver Springs CRA FY 2024-2025 Budget attached hereto as **Exhibit “A”** is hereby approved and adopted for inclusion in the Marion County Board of County Commissioners’ Countywide Fiscal Year 2024-2025 Budget, pursuant to Section 189.016(5), F.S.

**MARION COUNTY COMMUNITY REDEVELOPMENT  
AGENCY GOVERNING BOARD  
MARION COUNTY, FLORIDA**

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Michelle Stone, Chairman

Attest:

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Gregory C. Harrell,  
Clerk to the Board of County Commissioners of  
Marion County, Florida

Approved as to Form and Sufficiency:

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Matthew Minter,  
County Attorney

# EXHIBIT "A"

**Marion County CRA Agency Board**  
**Silver Springs CRA Trust Fund**  
**Preliminary Projected Fiscal Year 2024-2025 Budget**  
**September 4, 2024**  
**(With Allocation Percentages)**

**BUDGETED INCOME**

	Line Item Number	Budget			% of Total
		New TIF Revenue	Carry Forward	Total	
CRA Trust Fund (New FY TIF Revenue Contribution)	337101	\$460,950	\$0	\$460,950	
Interest	361110	\$0	\$0	\$0	
CRA Trust Fund (Carry Forwards, if any)	399991	\$0	\$378,598	\$378,598	
Grants, etc.		\$0	\$0	\$0	
Other		\$0	\$0	\$0	
<b>TOTAL</b>		<b>\$460,950</b>	<b>\$378,598</b>	<b>\$839,548</b>	<b>100%</b>

**BUDGETED EXPENSES**

<b>Professional Services</b>	531109				
MCSO/Community Policing		\$165,000	\$0	\$165,000	20%
Annual Audit	532101	\$5,835	\$0	\$5,835	1%
Travel & Per-Diem	540101	\$5,750	\$0	\$5,750	1%
Postage & Freight	542201	\$800	\$0	\$800	0%
Printing & Binding	547101	\$500	\$0	\$500	0%
Advertising	549201	\$2,000	\$0	\$2,000	0%
Other Current Charges (DEO Annual Fee)	549990	\$200	\$0	\$200	0%
Office Supplies	551101	\$50	\$0	\$50	0%
Operating Supplies	552108	\$50	\$0	\$50	0%
Books, Publications, & Subscriptions	554101	\$90	\$0	\$90	0%
Dues & Memberships (FRA)	554201	\$3,000	\$0	\$3,000	0%
Training & Education	555501	\$7,560	\$0	\$7,560	1%
<b>Improvements Other than Buildings (Projects Tasks)</b>	563101	<b>\$52,000</b>	<b>\$0</b>	<b>\$52,000</b>	<b>6%</b>
Streetlighting (incl. Wayfinding)					
Gateway/Wayfinding signage (area)					
Property Acquisition					
Easement Acquisitions					
Sidewalks/Trails					
Roadway Pedestrian and Median Improvements					
Utility Installation Program					
Bus/Transit Stop(s)					
<b>Grants &amp; Aid (Project Programs)</b>	583101	<b>\$218,115</b>	<b>\$378,598</b>	<b>\$596,713</b>	<b>71%</b>
Building Improvement & Façade Grant Program					
Security Improvements Grant Program					
Utility Connection Grant Program (W and/or S)					
Sign Grant Program					
Gateway/Wayfinding signage (on-site)					
Painting Grant Program					
Abatements (Code Demo and/or Grant)					
Septic Tank Pump-out Grant					
Title Clearance/Resolution					
Brownfields Investigation Funding/Grant					
<b>TOTAL</b>		<b>\$460,950</b>	<b>\$378,598</b>	<b>\$839,548</b>	<b>100%</b>